

**University Advancement Budget Cut Scenario as of 8/31/09**

	Scenario 1	Division: University Advancement		09-10 Base Budget: \$ 1,404,302 as of 7/01/09					
Priority Number	(\$37,553)	09-10 Salary & O&E Reduction Target Amount							
	\$37,553	09-10 Base Budget Reductions Identified		FTE Reduction			0.00		
	\$0	Reduction Amount Remaining							
		Total All	Amount				Cost Category	Area being cut College/Department	Consequence of Cut
			OE&E	Benefits	Salaries	FTEs			
	<b>Subtotal</b>								
	\$37,553	\$37,553	\$25,553	\$0	\$12,000				
1	\$12,000	\$12,000	\$0	\$0	\$12,000	0.00	Salaries	Communications & Public Affairs	eliminate Student Assistant from Communications
2	\$25,553	\$25,553	\$25,553	\$0	\$0	0.00	Operating	Communications & Public Affairs	eliminate partial Advertising Expense

\* BENEFITS REDUCTION CREDITED IN UNIVERSITY WIDE