

Management Report Summary - Budget

Fiscal Year: 2007

UA University Advancement

Management Report Summary - Budget

Fiscal Year: 2007

UA University Advancement

60 VP Development & Univ Relation

VP Devel & Univ Relations

Expenses

<u>Description</u>	<u>Original Budget</u>
Reg Salaries and Wages	1,053,473.00
Work Study	30,000.00
Benefits	0.00
Operating Expenses	145,640.00
Acquisitions and Improvements	0.00

Total Expenses 1,229,113.00

VP Devel & Univ Relations Total: 1,229,113.00

VP Development & Univ Relation Total: 1,229,113.00

UA - University Advancement Total: 1,229,113.00

Management Report Summary - Budget

Fiscal Year: 2007

UNIV University Wide

Management Report Summary - Budget

Fiscal Year: 2007

UNIV University Wide

90 University Wide

University Wide

Revenues

<u>Description</u>	<u>Original Budget</u>
Other Financial Sources	0.00

Total Revenues	0.00
-----------------------	-------------

Expenses

<u>Description</u>	<u>Original Budget</u>
Reg Salaries and Wages	2,936,000.00
Work Study	29,970.00
Benefits	19,936,794.00
Operating Expenses	2,192,296.00
Acquisitions and Improvements	0.00
Operating Transfers Out	0.00
Expenditure Adjustments	0.00

Total Expenses	25,095,060.00
-----------------------	----------------------

University Wide Total:	25,095,060.00
-------------------------------	----------------------

Financial Aid Funds

Expenses

<u>Description</u>	<u>Original Budget</u>
Operating Expenses	6,955,682.00

Total Expenses	6,955,682.00
-----------------------	---------------------

Financial Aid Funds Total:	6,955,682.00
-----------------------------------	---------------------

University Wide Total:	32,050,742.00
-------------------------------	----------------------

UNIV - University Wide Total:	32,050,742.00
--------------------------------------	----------------------

Management Report Summary - Budget

Fiscal Year: 2007

Grand Total:

88,499,186.00