

# Management Report Summary - Budget

Fiscal Year: 2007

**PRES President's Office**

# Management Report Summary - Budget

Fiscal Year: 2007

## PRES President's Office

---

### 10 President's Office

---

#### President's Office

---

#### Expenses

<u>Description</u>	<u>Original Budget</u>
Reg Salaries and Wages	650,004.00
Work Study	3,000.00
Benefits	0.00
Operating Expenses	204,804.00
Acquisitions and Improvements	0.00

**Total Expenses** 857,808.00

**President's Office Total:** **857,808.00**

**President's Office Total:** **857,808.00**

# Management Report Summary - Budget

Fiscal Year: 2007

## PRES President's Office

---

### 36 Ofc of Information Technology

---

#### Distance Education

---

#### Expenses

<u>Description</u>	<u>Original Budget</u>
Reg Salaries and Wages	375,487.00
Benefits	0.00
Operating Expenses	104,113.00
Acquisitions and Improvements	150.00

---

**Total Expenses** 479,750.00

**Distance Education Total:** 479,750.00

---

### Ofc of Information Technology

---

#### Expenses

<u>Description</u>	<u>Original Budget</u>
Reg Salaries and Wages	1,960,168.00
Work Study	6,000.00
Benefits	0.00
Operating Expenses	365,310.00
Acquisitions and Improvements	23,671.00

---

**Total Expenses** 2,355,149.00

**Ofc of Information Technology Total:** 2,355,149.00

**Ofc of Information Technology Total:** 2,834,899.00

---

**PRES - President's Office Total:** 3,692,707.00