

WINTER TERM GENERAL OPERATING FUND WORKLOAD EXPENSES BY COLLEGE 2008-09 FY

College	Department	Faculty Level	WTUs	Salary Costs
College of Business Administration		TOTAL		\$53,737.33
	Accounting & Finance	Lecturer	5.00	\$6,912.00
	Accounting & Finance	Lecturer	1.00	\$1,382.40
	Accounting & Finance	Lecturer	3.00	\$5,125.20
	Accounting & Finance	Lecturer	4.00	\$6,625.60
	Computer Information Systems	Lecturer	4.75	\$6,567.78
	Management, Operations & Marketing	Lecturer	3.00	\$4,598.73
	Management, Operations & Marketing	Lecturer	3.00	\$4,873.62
	Management, Operations & Marketing	Lecturer	3.00	\$4,257.60
	Management, Operations & Marketing	Lecturer	5.00	\$6,912.00
	Management, Operations & Marketing	Lecturer	1.00	\$1,382.40
	Management, Operations & Marketing	Lecturer	3.00	\$5,100.00
College of Human and Health Sciences		TOTAL		\$3,041.83
	Psychology	Lecturer	1.00	\$1,383.78
	Psychology	Lecturer	1.00	\$1,658.05
College of Humanities and Social Sciences		TOTAL		\$126,250.71
	Anthropology	Lecturer	3.00	\$5,101.20
	Anthropology	Lecturer	3.00	\$4,147.20
	Criminal Justice	Lecturer	3.00	\$4,747.58
	Communication Studies	Lecturer	3.00	\$4,626.00
	Communication Studies	Lecturer	3.00	\$4,147.20
	Communication Studies	Lecturer	3.00	\$4,147.20
	Communication Studies	Lecturer	3.00	\$4,259.01
	Communication Studies	Lecturer	3.00	\$5,580.00
	English	Lecturer	5.00	\$7,284.00
	English	Lecturer	1.00	\$1,456.80
	English	Lecturer	3.00	\$4,257.60
	English	Lecturer	3.00	\$4,369.20
	English	Lecturer	3.00	\$4,485.60
	English	Lecturer	3.00	\$4,852.80
	English	Lecturer	3.00	\$4,485.60
	Geography	Lecturer	5.00	\$8,200.00
	History	Lecturer	3.00	\$4,148.58
	History	Lecturer	3.00	\$4,969.20
	Modern Languages	Lecturer	4.00	\$5,825.60
	Philosophy	Lecturer	3.00	\$4,147.20
	Philosophy	Lecturer	3.00	\$4,566.00
	Philosophy	Lecturer	3.00	\$4,147.20
	Politics & Public Affairs	Lecturer	3.00	\$4,147.20
	Politics & Public Affairs	Lecturer	3.00	\$4,147.20
	Sociology	Lecturer	3.00	\$4,746.00
	Sociology	Lecturer	3.00	\$4,147.20
	Social Science Program	Teaching Associate	1.00	\$743.14
	Social Science Program	Lecturer	3.00	\$4,369.20

College	Department	Faculty Level	WTUs	Salary Costs
College of Natural Sciences			TOTAL	\$63,502.70
	Biology	Lecturer	2.00	\$3,438.40
	Biology	Lecturer	3.00	\$4,969.20
	Biology	Teaching Associate	2.00	\$1,484.80
	Biology	Teaching Associate	2.00	\$1,484.80
	Chemistry	Lecturer	3.00	\$4,147.20
	Computer Science	Lecturer	3.50	\$4,089.40
	Computer Science	Lecturer	3.50	\$4,975.60
	Computer Science	Lecturer	5.00	\$6,912.00
	Computer Science	Lecturer	1.75	\$2,419.90
	Computer Science	Lecturer	3.50	\$4,967.20
	Computer Science	Lecturer	3.50	\$4,089.40
	Geology	Lecturer	5.00	\$6,912.00
	Math	Lecturer	4.00	\$4,673.60
	Math	Lecturer	4.00	\$8,939.20
College of Arts			TOTAL	\$38,389.98
	Art	Lecturer	4.00	\$5,529.60
	Art	Lecturer	3.50	\$4,967.20
	Music	Lecturer	3.00	\$4,148.58
	Music	Lecturer	3.00	\$4,147.20
	Music	Lecturer	3.00	\$4,969.20
	Theatre	Lecturer	3.00	\$5,428.20
	Theatre	Lecturer	5.00	\$8,000.00
	Theatre	Lecturer	0.75	\$1,200.00
College of Education			TOTAL	\$68,233.05
	Advanced Studies in Education	Lecturer	2.00	\$2,766.18
	Advanced Studies in Education	Lecturer	2.00	\$2,764.80
	Advanced Studies in Education	Lecturer	5.00	\$8,958.00
	Advanced Studies in Education	Lecturer	5.00	\$6,912.00
	Advanced Studies in Education	Lecturer	2.00	\$2,336.80
	Advanced Studies in Education	Lecturer	2.00	\$2,766.18
	Advanced Studies in Education	Lecturer	2.00	\$2,766.18
	Physical Education	Lecturer	2.75	\$3,801.60
	Physical Education	Lecturer	1.50	\$2,128.80
	Physical Education	Lecturer	4.00	\$6,139.20
	Physical Education	Lecturer	2.75	\$3,213.10
	Physical Education	Lecturer	1.50	\$1,752.60
	Teacher Education	Lecturer	5.00	\$7,662.00
	Teacher Education	Lecturer	5.00	\$7,464.00
	Teacher Education	Lecturer	4.00	\$6,801.60
ACADEMIC AFFAIRS TOTAL			240.25	\$353,156