

**WINTER TERM FINANCIAL ANALYSIS SUMMARY**

CSU Stanislaus Fee Revenue

	2007-2008					2008-2009 Projected *					2009-2010 Projected **				
	A	B	C	D	E	A	B	C	D	E	A	B	C	D	E
	STATE UNIVERSITY FEE FOR STANISLAUS 4-14 SEMSTER STRUCTURE	STATE UNIVERSITY FEE SEMESTER CAMPUSES	STANISLAUS ENROLLMENT	REVENUE WITH WINTER TERM	REVENUE WITHOUT WINTER TERM	STATE UNIVERSITY FEE FOR STANISLAUS 4-14 SEMSTER STRUCTURE	STATE UNIVERSITY FEE SEMESTER CAMPUSES	STANISLAUS ENROLLMENT	PROJECTED REVENUE WITH WINTER TERM	PROJECTED REVENUE WITHOUT WINTER TERM	STATE UNIVERSITY FEE FOR STANISLAUS 4-14 SEMSTER STRUCTURE	STATE UNIVERSITY FEE SEMESTER CAMPUSES	STANISLAUS ENROLLMENT	REVENUE WITH WINTER TERM	REVENUE WITHOUT WINTER TERM
\$2,772 Full-Time Undergrad \$1,608 Part-Time Undergrad \$3,414 Full-Time Graduate \$1,980 Part-Time Graduate \$3,216 Full-Time Credential \$1,866 Part-Time Credential		(Headcount)	(Column A Fees)	(Column B Fees)	\$3,048 Full-Time Undergrad \$1,770 Part-Time Undergrad \$3,756 Full-Time Graduate \$2,178 Part-Time Graduate \$3,540 Full-Time Credential \$2,052 Part-Time Credential		(Headcount)	(Column A Fees)	(Column B Fees)	\$3,354 Full-Time Undergrad \$1,944 Part-Time Undergrad \$4,134 Full-Time Graduate \$2,400 Part-Time Graduate \$3,894 Full-Time Credential \$2,256 Part-Time Credential		(Headcount)	(Column A Fees)	(Column B Fees)	
<b>FALL</b>															
FULL-TIME (Undergraduate)	\$1,317	\$1,386	6,177	\$8,135,109	\$8,561,322	\$1,449	\$1,524	6,193	\$8,973,657	\$9,438,132	\$1,593	\$1,677	5,930	\$9,446,363	\$9,944,476
FULL-TIME (Graduate)	\$1,622	\$1,707	492	\$798,024	\$839,844	\$1,785	\$1,878	511	\$912,135	\$959,658	\$1,965	\$2,067	472	\$928,109	\$976,285
FULL-TIME (Credential)	\$1,528	\$1,608	484	\$739,552	\$778,272	\$1,683	\$1,770	447	\$752,301	\$791,190	\$1,770	\$1,947	465	\$822,413	\$904,654
<b>TOTAL FULL-TIME</b>			<b>7,153</b>	<b>\$9,672,685</b>	<b>\$10,179,438</b>			<b>7,151</b>	<b>\$10,638,093</b>	<b>\$11,188,980</b>			<b>6,867</b>	<b>\$11,196,884</b>	<b>\$11,825,415</b>
PART-TIME (Undergraduate)	\$735	\$804	863	\$634,305	\$693,852	\$810	\$885	658	\$532,980	\$582,330	\$888	\$972	828	\$735,690	\$805,283
PART-TIME (Graduate)	\$905	\$990	662	\$599,110	\$655,380	\$996	\$1,089	584	\$581,664	\$635,976	\$905	\$990	636	\$575,146	\$629,165
PART-TIME (Credential)	\$853	\$933	161	\$137,333	\$150,213	\$939	\$1,026	179	\$168,081	\$183,654	\$853	\$933	155	\$131,840	\$144,204
PART-TIME (Doctorate)						\$3,765	\$3,963	29	\$109,185	\$114,927	\$4,121	\$4,338	27	\$110,772	\$116,605
<b>TOTAL PART-TIME</b>			<b>1,686</b>	<b>\$1,370,748</b>	<b>\$1,499,445</b>			<b>1,450</b>	<b>\$1,391,910</b>	<b>\$1,516,887</b>			<b>1,619</b>	<b>\$1,442,676</b>	<b>\$1,578,652</b>
<b>TOTAL FALL</b>			<b>8,839</b>	<b>\$11,043,433</b>	<b>\$11,678,883</b>			<b>8,601</b>	<b>\$12,030,003</b>	<b>\$12,705,867</b>			<b>8,485</b>	<b>\$12,639,560</b>	<b>\$13,404,067</b>
<b>WINTER</b>															
WINTER (Full-Time & Part-Time Undergraduate)	\$138		4,518	\$623,484		\$150		4,193	\$628,950		\$168		4,190	\$703,919	
WINTER (Full-Time & Part-Time Graduate)	\$170		413	\$70,210		\$186		363	\$67,518		\$204		382	\$77,908	
WINTER (Full-Time & Part-Time Credential)	\$160		273	\$43,680		\$174		327	\$56,898		\$192		252	\$48,469	
WINTER (Full-Time & Part-Time Doctorate)				\$0		\$396		28	\$11,088		\$434		26	\$11,237	
<b>TOTAL WINTER (Undergraduate/Graduate/Credential)</b>			<b>5,204</b>	<b>\$737,374</b>	<b>\$0</b>			<b>4,911</b>	<b>\$764,454</b>	<b>\$0</b>			<b>4,850</b>	<b>\$841,533</b>	<b>\$0</b>
<b>SPRING</b>															
FULL-TIME (Undergraduate)	\$1,317	\$1,386	5,847	\$7,700,499	\$8,103,942	\$1,449	\$1,524	5,986	\$8,673,714	\$9,122,664	\$1,593	\$1,677	5,724	\$9,118,671	\$9,599,505
FULL-TIME (Graduate)	\$1,622	\$1,707	496	\$804,512	\$846,672	\$1,785	\$1,878	471	\$840,735	\$884,538	\$1,965	\$2,067	484	\$951,249	\$1,000,626
FULL-TIME (Credential)	\$1,528	\$1,608	456	\$696,768	\$733,248	\$1,683	\$1,770	449	\$755,667	\$794,730	\$1,770	\$1,947	445	\$787,749	\$866,524
<b>TOTAL FULL-TIME</b>			<b>6,799</b>	<b>\$9,201,779</b>	<b>\$9,683,862</b>			<b>6,906</b>	<b>\$10,270,116</b>	<b>\$10,801,932</b>			<b>6,653</b>	<b>\$10,857,669</b>	<b>\$11,466,656</b>
PART-TIME (Undergraduate)	\$735	\$804	834	\$612,990	\$670,536	\$810	\$789	658	\$532,980	\$519,162	\$888	\$972	814	\$722,818	\$791,192
PART-TIME (Graduate)	\$905	\$990	653	\$590,965	\$646,470	\$996	\$990	606	\$603,576	\$599,940	\$905	\$990	637	\$576,191	\$630,308
PART-TIME (Credential)	\$853	\$933	152	\$129,656	\$141,816	\$939	\$1,026	159	\$149,301	\$163,134	\$853	\$933	148	\$126,415	\$138,271
PART-TIME (Doctorate)						\$4,121	\$4,338	28	\$115,388	\$121,464	\$4,121	\$4,338	27	\$112,503	\$118,427
<b>TOTAL PART-TIME</b>			<b>1,639</b>	<b>\$1,333,611</b>	<b>\$1,458,822</b>			<b>1,451</b>	<b>\$1,401,245</b>	<b>\$1,403,700</b>			<b>1,626</b>	<b>\$1,537,927</b>	<b>\$1,678,199</b>
<b>TOTAL SPRING</b>			<b>8,438</b>	<b>\$10,535,390</b>	<b>\$11,142,684</b>			<b>8,357</b>	<b>\$11,671,361</b>	<b>\$12,205,632</b>			<b>8,280</b>	<b>\$12,395,596</b>	<b>\$13,144,854</b>
<b>TOTAL PROJECTED REVENUE</b>				<b>\$22,316,197</b>	<b>\$22,821,567</b>				<b>\$24,465,818</b>	<b>\$24,911,499</b>				<b>\$25,876,688</b>	<b>\$26,548,922</b>
<b>DIFFERENCE WO WINTER TERM</b>				<b>\$505,370</b>					<b>\$445,681</b>					<b>\$672,234</b>	

\* 08-09 FY Census Unverified

\*\*09-10 FY Projected 6/18/09

\*\*\* Does not include non-resident or any other student fees