

			08/09 Final Budget Adjustment Requests as of 10/08
Area	Department	Funding Item	
Academic Affairs			
	Academic Affairs	Faculty Post Promotion Increases	110,000
	Academic Affairs	Faculty Salaries Correct Funding Errors	194,327
	Academic Affairs	Staff Salaries Correct Funding Errors	220,422
	Academic Affairs	Allocations transferred to Restricted Fund GR106 07/08	128,333
	College of Education	Special Consultants Correct Funding Errors	5,700
Total Academic Affairs			658,782
Business & Finance			
	VP Business & Finance	Staff Position restore 5 month funding Castillo	18,012
Total Business & Finance			18,012
Student Affairs			
	Student Affairs	Student Assistants restore funding	8,000
	Student Affairs	Temporary Help restore funding	8,896
	Student Affairs	Vacant Position 1 month (Budgeted at 11 month)	4,750
	Student Affairs	Computer & Printer Equipment restore funding	13,200
Total Student Affairs			34,846
University Advancement			
		Marketing restore funding	151,000
		Catalog restore funding	35,000
		Staff Position 50% FTE funding	33,907
Total University Advancement			219,907
Information Technology			
		Capital Expenses exceeding 1,110,000 moved to 1 time	(440,691)
		Staff Position moved to alternate funding source	(41,088)
Total Information Technology			(481,779)
University Wide Allocation			
	Academic Affairs	Faculty Positions Restore Benefit Funding	105,259
	Academic Affairs	Staff Positions Restore Benefit Funding	105,298
	VP Business & Finance	Staff Position Benefits (Restore 5 months)	12,431
	Student Affairs	Staff Position Restore Benefit Funding	3,203
	University Advancement	Staff Position Restore Benefit Funding	11,870
Total University Wide Allocation			238,061
TOTAL 08/09 GENERAL FUND BUDGET ADJUSTMENTS OCTOBER 2008			687,829