

CSU STANISLAUS

PROVOST OPEN FORUM

**CSU STANISLAUS  
07-08  
ENROLLMENT GROWTH FUNDING**

A	B	C	D	E	F	G	H	I
COLLEGE	RESIDENT FTES ENROLLMENTS				ENROLLMENT GROWTH FUNDING ALLOCATIONS			
	06/07 CSU Target	06/07 Actual	07/08 CSU Target	07/08 Actual Projected	07/08 Projected Additional Growth  (E - C)	% of Projected Contribution to 07/08 Enrollment Growth	07/08 Enrollment Growth Funding	07/08 Compensation Increases as of 7/1/07 and Other Adjustments <sup>4</sup>
ARTS	459	464	467	479	15	5%	\$ 38,916	\$ 94,807
BUSINESS ADMIN	744	798	816	837	39	13%	\$ 130,275	\$ 105,910
EDUCATION	949	1121 <sup>2</sup>	1142	1173	52	17%	\$ 165,925	\$ 215,511
HUMAN & HEALTH SCI	732	750	792	812	62	21%	\$ 102,885	\$525,142 <sup>3</sup>
HUMANITIES & SOCIAL SCI	2620 <sup>1</sup>	2572	2593	2661	89	30%	\$ 286,188	\$ 374,662
NATURAL SCIENCES	1261	1303	1310	1346	43	14%	\$ 114,264	\$ 224,744
TOTAL	6765	7008	7120	7308	300	100%	\$ 838,453	\$ 1,540,776
PROVOST RESERVE							\$ 55,285	\$ 44,715
							\$ 893,738	\$ 1,585,491

<sup>1</sup>Including department of Liberal Studies.

<sup>2</sup>Including department of Liberal Studies.

<sup>3</sup>Includes State allocation for additional Nursing growth.

<sup>4</sup>Not including 4.7% GSI or SSI, which are still being allocated.

**CSU STANISLAUS**

**08-09  
ALLOCATIONS FOR TENURE-TRACK POSITIONS**

A	B	C	D	E	F
COLLEGE	07-08 P.T. CONVERTED <sup>1</sup>	08-09 GROWTH \$\$ ENCUMBERED <sup>2</sup>	AA ALLOCATION <sup>3</sup>	OTHER <sup>4</sup>	TOTAL
ARTS	\$12,040	\$50,525	\$32,045	N/A	\$94,610
BUSINESS ADMIN	\$42,000	\$133,215	\$89,938	\$93,000	\$358,153
EDUCATION	\$134,400	\$135,526	\$118,108	\$232,000	\$620,034
HUMAN & HEALTH SCI	\$270,504	\$71,630	\$74,151	\$115,287	\$531,572
HUMANITIES & SOCIAL SCI	\$134,805	\$20,800	\$153,112	\$176,550	\$485,267
NATURAL SCIENCES	\$144,000	\$67,000	\$98,908	\$174,647	\$484,555
			<hr/> \$566,262		<hr/> \$2,574,191
ENROLLMENT GROWTH FUNDING FROM 07-08			\$893,738		
		Total	<hr/> \$1,460,000		

<sup>1</sup>To be transferred from part-time to full-time salaries in 08-09.

<sup>2</sup>Portion of 08-09 growth allocation to be reserved for full-time salaries.

<sup>3</sup>A portion of \$566,262 available, as a proportion of the College's projected contribution to 07-08 enrollment growth.

<sup>4</sup>Generally, these are existing lines being used for replacement hires.