

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
10001								
President's Office	4	4	4	2	2	2	2	1
Admin Analyst/Spclst 12 Mo	1	1	1	1				
Admin Support Assistant 12 Mo	1	1	1		1	1	1	
Presidential Aide	1	1	1	1		1	1	1
Pub Affairs/Comm Spec 12 Mo	1	1	1		1			
11001								
Equal Opp and Inter Relations	2	1	1					
Admin Analyst/Spclst 12 Mo	1							
Admin Support Assistant 12 Mo		1	1					
Admin Support Coord 12 Mo	1							
20001								
Child Development Center	2	2	2	2	2	2	2	2
Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1	1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
20002								
Politics & Public Admin	1	1	1	1	1	1	1	1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
20004								
Anthropology	1	1	1	4	3	3	3	3
Admin Analyst/Spclst 12 Mo				1				
Admin Support Assistant 12 Mo	1	1						
Admin Support Coord 12 Mo			1	1	1	1	1	1
Research Technician I				1	1	1	1	1
Research Technician III				1	1	1	1	1
20005								
Art	3	2	3	3	3	2	3	3
Admin Support Assistant 10/12				1	1		1	1
Admin Support Assistant 12 Mo	1		1					
Equip Tech II, Splized Equip	1	1	1	1	1	1	1	1
Instructional Support Tech II	1	1	1	1	1	1	1	1
20007								
Biology	2	2	2	5	24	21	22	13
Admin Support Assistant 10/12				1		1	1	1
Admin Support Assistant 12 Mo					2			
Admin Support Coord 12 Mo	1	1	1	1	2	2	2	2
Farm Laborer					3	3	2	1
Instructional Support Asst I				2				

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
Instructional Support Tech III	1	1	1	1	1	1	1	1
Laboratory Assistant II					4	2	1	1
Nursery Technician II					1			
Pest Control And Spray Spclst					1	1		
Research Technician I					6	7	11	7
Research Technician II					4	4	4	
20009								
Chemistry	2	2	2	2	2	2	2	2
Admin Support Assistant 10/12	1	1	1	1	1	1	1	1
Instructional Support Tech II	1	1	1	1	1	1		
Instructional Support Tech III							1	1
20010								
Nursing	1	1	2	4	4	4	4	4
Admin Support Assistant 12 Mo			1	3	3	2	2	2
Admin Support Coord 12 Mo	1	1	1	1	1	2	2	2
20012								
Computer Science	2	2	2	2	2	2	2	2
Admin Support Assistant 12 Mo	1	1	1	1	1	1	1	1
Info Tech Consultant 10/12	1	1	1	1	1	1	1	1
20013								
Theatre								2
Performing Arts Tech 12 Mo								2
Theatre (Drama)	2	2	2	2	3	3	3	
Admin Support Assistant 12 Mo	1	1	1	1	1	1	1	
Performing Arts Tech 10/12		1	1					
Performing Arts Tech 12 Mo	1			1	2	2	2	
20015								
Economics	1	1		1	1	1	1	2
Admin Support Assistant 11/12	1	1		1	1	1	1	1
Gardening Specialist								1
20016								
English	3	3	3	2	3	2	2	2
Admin Support Assistant 11/12	1							
Admin Support Assistant 12 Mo	1	2	2	1	1	1	1	1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
Clerical Trainee					1			

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
20018								
Ethnic & Gender Studies	2	1	1			1	1	1
Admin Support Assistant 12 Mo	2	1	1			1	1	1
20019								
Mathematics	3	2	2	2	1	1	1	
Admin Support Coord 12 Mo	3	2	2	2	1	1	1	
20021								
Music	4	3	3	4	4	4	4	3
Accompanist I	1							
Accompanist II	1	1	1	1	1	1	1	1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	
Instructional Support Tech I	1	1	1	1	1	1	1	1
Piano Technician I				1	1	1	1	1
20022								
History				1	1	1	1	1
Admin Support Assistant 12 Mo				1	1	1	1	1
20023								
Physics	2	2	2	2	2	2	2	2
Admin Support Assistant 10/12	1	1	1	1	1	1	1	1
Instructional Support Tech III	1	1	1	1	1	1	1	1
20025								
Psychology	3	2	2	2	2	2	2	2
Admin Support Assistant 12 Mo	2	1	1					
Admin Support Coord 12 Mo	1	1	1	2	2	2	2	2
20026								
Sociology	2	2	2	2	1	2	2	1
Admin Support Assistant 10/12	1	1	1	1				
Admin Support Assistant 12 Mo						1	1	
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
20028								
Liberal Studies	1	1	1	1	1	1	1	1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
20029								
Agricultural Studies	1	1	1	1	1	2	2	2
Admin Support Assistant 12 Mo								1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
Gardening Specialist						1	1	

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
20032								
Communication Studies	2	2	2	2	2	2	2	2
Admin Support Assistant 12 Mo	1	1						
Admin Support Coord 12 Mo			1	1	1	1	1	1
Media Prod Spec 12 Mo	1	1	1	1	1	1	1	1
20033								
Modern Languages	1	1			1			
Admin Support Assistant 10/12	1	1			1			
20038								
Masters in Social Work	1	1	2	2	2	2	2	2
Admin Support Coord 12 Mo	1	1	2	2	2	2	2	2
20040								
Philosophy			1	1		1	1	1
Admin Support Assistant 10/12				1				
Admin Support Assistant 12 Mo			1					
Admin Support Coord 12 Mo						1	1	1
20041								
Fine/Performing Arts, School	1	1	1					
Admin Support Coord 12 Mo	1	1	1					
20047								
Mathematics Grants					1			
Admin Analyst/Spclst 12 Mo					1			
Mathematics Projects						1	1	1
Admin Analyst/Spclst 12 Mo						1	1	1
20048								
Early Assessment Program					1	1	1	1
SSP I					1			
SSP II						1	1	
SSP III								1
20049								
Criminal Justice								1
Admin Support Coord 12 Mo								1
20093								
KECK Operating					1			1
Info Tech Consultant 12 Mo					1			1
20097								
ALS - CAPI	1							
Admin Support Coord 12 Mo	1							

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
20099								
Arts Letters Sciences College	5	5	6					
Admin Support Assistant 12 Mo	2	1						
Admin Support Coord 12 Mo	1	1	2					
Assistant Budget Analyst	1	1						
Assoc Budget Analyst			1					
Equip Tech III, Electronic	1	1	1					
Info Tech Consultant 12 Mo		1	1					
SSP I			1					
21001								
Accounting and Finance	1	1	1	1	1	1	1	1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
21005								
Computer Information Systems	2	1	1	1	1	1	1	1
Admin Support Coord 12 Mo	1							
Info Tech Consultant 10/12	1	1	1	1	1	1	1	1
21006								
Mgmt Operations and Marketing	1	1	1	1	1	1	1	1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
21007								
Master of Business Admin			1	1	1		1	1
Admin Support Assistant 12 Mo			1	1	1		1	1
21097								
Student Success Center							1	1
SSP II							1	1
21099								
Business Admin, College of	2	3	4	4	4	5	2	2
Admin Analyst/Spclst 12 Mo	1	1	2	2	2	2	1	1
Admin Support Assistant 12 Mo	1	1	1	1	1	2	1	1
Admin Support Coord 12 Mo		1						
Pub Affairs/Comm Spec 12 Mo			1					
SSP I				1	1	1		
22001								
Advanced Studies in Education	1	2	3	3	2	3	3	2
Admin Support Assistant 12 Mo		1	2	2	1	2	2	1
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
22003								
Kinesiology (PE)	2	1	1	1	1	2	2	2
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
Athletic Equipment Attendant 2	1					1	1	1
22004								
Teacher Education	2	3	3	5	6	7	4	3
Admin Analyst/Spclst 11/12					1	1	1	
Admin Support Assistant 10/12					1	1		
Admin Support Assistant 12 Mo	1	2	2	2	2	2	2	2
Admin Support Coord 12 Mo	1	1	1	3	2	2	1	1
Research Technician I						1		
22005								
Credentials Office	4	4	3	3	4	4	4	4
Admin Support Assistant 12 Mo	1	1						1
Admin Support Coord 12 Mo					1	1	1	
Credential Analyst I	2	2	2	2	1	1	1	1
Credential Analyst II	1	1	1	1	1	1	1	1
SSP IV					1	1	1	1
22006								
Field Services	1	1	1	1	1			
Admin Support Coord 12 Mo	1	1	1	1	1			
22099								
Education, College of	7	6	5	5	5	5	8	7
Admin Analyst/Spclst 12 Mo	2	1	1	2	2	2	2	2
Admin Support Assistant 12 Mo	4	4	2	2	2	1	3	3
Admin Support Coord 10/12				1	1	1	1	1
Admin Support Coord 12 Mo	1	1	2			1	2	1
23099								
Col of Human & Health Sciences				1	2	1	2	2
Admin Analyst/Spclst 12 Mo					1	1	1	1
Admin Support Assistant 12 Mo				1	1		1	1
24099								
Col of Humanities & Social Sci				2	3	4	4	2
Admin Analyst/Spclst 12 Mo					1	1	1	1
Admin Support Assistant 12 Mo					1	1	1	
Admin Support Coord 12 Mo				1	1	1	1	1
Info Tech Consultant 12 Mo				1		1	1	

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
25099								
College of Natural Sciences				2	3	3	2	3
Admin Analyst/Spclst 12 Mo					1	1	1	1
Admin Support Assistant 12 Mo					1	1		1
Admin Support Coord 12 Mo				1				
Equip Tech III, Electronic				1	1	1	1	1
26099								
College of the Arts				1	2	2	2	2
Admin Analyst/Spclst 12 Mo					1	1	1	1
Admin Support Coord 12 Mo				1				
Desktop Pub/Graph Spec 12 Mo					1	1	1	1
30001								
Research & Sponsored Programs	3	3	4	4	3	7	3	1
Accountant I						1	1	
Accountant II						1	1	
Admin Analyst/Spclst 12 Mo	2	2	3	3	2	4	1	1
Admin Support Assistant 12 Mo						1		
Admin Support Coord 12 Mo	1	1	1	1	1			
30010								
Graduate School	6	4	2	6	5	6	5	5
Admin Analyst/Spclst 12 Mo	1	1	1	1				
Admin Support Assistant 12 Mo	2		1	2	1	1	1	
Admin Support Coord 12 Mo					1	1	1	1
Evaluator I	1	2		2		1	1	2
Evaluator Trainee	1				1	1		
Pub Affairs/Comm Spec 12 Mo					1	1	1	1
SSP I					1			
SSP II	1	1				1	1	1
SSP III				1				
30024								
Service Learning	1	1	3	4	3	4	2	2
Admin Analyst/Spclst 12 Mo	1	1	2	2	1	2	2	2
Admin Support Coord 12 Mo			1	2	2	2		
30030								
Academic Affairs, Vice Provost	4	3	3	4	5	4	3	3
Admin Analyst/Spclst 12 Mo	2	2	2	2	2	2	2	2
Admin Support Assistant 12 Mo	1					1	1	1
Admin Support Coord 12 Mo	1	1	1	2	3	1		

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30033								
Univ Wide Assessment & QA						1	1	1
Admin Analyst/Spclst 12 Mo								1
Admin Support Coord 12 Mo						1	1	
30040								
International Education	4	6	3	2	1	1	1	1
Admin Analyst/Spclst 11/12	1	1						
Admin Analyst/Spclst 12 Mo	2	2	1	1	1	1	1	1
Admin Support Assistant 12 Mo				1				
Admin Support Coord 12 Mo		1	1					
SSP I		1	1					
SSP III	1	1						
30060								
Faculty Affairs	5	3	3	4	4	7	6	6
Admin Support Assistant 12 Mo	1			1		2	2	2
Admin Support Coord 12 Mo	2	1				1		
Cnfdntl Admin Support 12 Mo	1	1	2	2	2	2	2	2
Cnfdntl Office Support 12 Mo	1	1	1	1	1	1	1	1
Cnfdntl Tech Support 12 Mo					1	1	1	1
30061								
Faculty Development Center	1	1	1	1	1	1	1	1
Admin Support Assistant 12 Mo	1							
Admin Support Coord 12 Mo		1	1	1	1	1	1	1
30070								
Institutional Research	4	4	5	3	2	3	4	4
Admin Analyst/Spclst 12 Mo	1	1	1			1	1	1
Admin Support Assistant 12 Mo			1					
Admin Support Coord 12 Mo	2	1	1	1				
Assoc, Acad & Instit Studies I	1							
Research Technician I		1	1				1	1
Research Technician II		1	1	2	2	2	2	2
30071								
Faculty Affairs Support	2	1	1	1	1			
Admin Support Assistant 12 Mo	2	1	1	1	1			

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
30201								
CSUS Stockton	1	2	5	6	6	7	6	6
Admin Analyst/Spclst 12 Mo			1					
Admin Support Assistant 12 Mo		1	1	2	2	3	3	3
Admin Support Coord 11/12			1	1	1	1	1	1
Admin Support Coord 12 Mo	1	1		1	1	1		
Equip Systems Specialist 12 Mo			1	1	1	1	1	1
Info Tech Consultant 12 Mo			1	1	1	1	1	1
30203								
Stockton Operations	4	3						
Admin Analyst/Spclst 12 Mo	1	1						
Admin Support Assistant 12 Mo	1	1						
Equip Systems Specialist 12 Mo	1							
Info Tech Consultant 12 Mo	1	1						
30500								
Academic Senate	2	2	2	2	2	2	2	2
Admin Analyst/Spclst 12 Mo	1	1	1	1	1	1	1	1
Admin Support Assistant 10/12	1	1	1	1	1			
Admin Support Assistant 11/12						1	1	1
30501								
Center for Public Policy Study		1	1	1	1			
Admin Support Assistant 12 Mo		1	1	1	1			
30502								
Academic Affairs, Provost VP	4	5	6	5	7	4	3	2
Accounting Technician II	1							
Admin Support Assistant 12 Mo	1	1	3	2	3	1	1	
Admin Support Coord 12 Mo					2	1	1	1
Assistant Budget Analyst		2						
Assoc Budget Analyst	1		1	1				
Cnfdntl Admin Support 12 Mo	1	1	1	1	1	1	1	1
SSP II		1	1	1	1	1		
31001								
Extended Education Operations	3	2	3	3	2	7	7	7
Admin Support Assistant 12 Mo	1		1				1	
Admin Support Coord 12 Mo	2	2	2					
Assistant Budget Analyst						1	1	1
Extended Ed Specialist I				3	2	4	2	3
Extended Ed Specialist II						1	2	2

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
Graphic Designer 12 Mo						1	1	1
31002								
Extended Education	6	4	4	3	3			
Admin Support Assistant 12 Mo	1							
Assistant Budget Analyst	1	1	1	1	1			
Extended Ed Specialist I	1							
Extended Ed Specialist II	2	2	1	1	1			
Graphic Designer 12 Mo			1	1	1			
Pub Affairs/Comm Spec 12 Mo	1	1	1					
32001								
Library	2	3	3	6	2	17	16	17
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
Info Tech Consultant 12 Mo						2	2	2
Library Assistant I			1	3		2	1	2
Library Assistant II		1		1		5	5	5
Library Assistant III	1	1	1	1	1	6	6	6
Library Assistant IV						1	1	1
32002								
Library Systems / Access Svc	6	6	6	5	6			
Info Tech Consultant 12 Mo	2	2	2	2	2			
Library Assistant I	2	2	2					
Library Assistant II	1	1	1	2	3			
Library Assistant III	1	1	1					
Library Assistant IV				1	1			
32004								
Reference/Interlibrary Loan	3	3	3	3	3			
Library Assistant I	1	1	1					
Library Assistant II	2	2	2	1	1			
Library Assistant III				2	2			
32005								
Library Technical Services	6	5	5	5	5			
Library Assistant I	1	1	1	1	1			
Library Assistant II	4	3	3	1	1			
Library Assistant III	1	1	1	3	3			
33202								
Academic and Inst Technology	7	8	9	7	7			
Equip Systems Specialist 12 Mo	5	4	4	3	2			
Equip Tech II, Electronic		1	1	1	1			

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Info Tech Consultant 12 Mo	2	3	3	3	4			
Instructional Support Asst I			1					
33205								
Information Technology						28	33	36
Admin Analyst/Spclst 12 Mo								1
Admin Support Assistant 12 Mo								1
Analyst/Programmer 12 Mo						7	7	7
Broadcast Engineer 12 Mo						2	1	1
Equip Systems Specialist 12 Mo						2	4	4
Equip Tech I, Electronic						1	1	1
Equip Tech II, Electronic						2	2	1
Info Tech Consultant 12 Mo						11	10	11
Media Prod Spec 12 Mo								1
Network Analyst 12 Mo							3	3
Operating Sys Analyst 12 Mo						2	4	4
Operations Specialist 12 Mo						1	1	1
Network Services	5	5	5	5	6	8		
Equip Systems Specialist 12 Mo	1	1	1	1	1	2		
Network Analyst 12 Mo	2	2	3	3	3	3		
Operating Sys Analyst 12 Mo	2	2	1	1	2	3		
33206								
Administrative Computing	9	8	8	8	10			
Analyst/Programmer 12 Mo	6	5	5	5	7			
Operating Sys Analyst 11/12		1	1	1	1			
Operating Sys Analyst 12 Mo	2	1	2	2	2			
Operations Specialist 12 Mo	1	1						
33207								
Information Technolgy, AVP/CIO							1	
Admin Analyst/Spclst 12 Mo							1	
Information Technology	7	5	5	5	4	1		
Admin Analyst/Spclst 12 Mo	2	1	1	1	1	1		
Admin Support Assistant 12 Mo	1	1	1	1	1			
Equip Systems Specialist 12 Mo	1	1	1	1	1			
Graphic Designer 12 Mo	1	1	1	1				
Info Tech Consultant 12 Mo	2	1	1	1	1			

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
33209								
Mediated and Distance Learning	8	5	4	4	5			
Admin Support Assistant 12 Mo	1							
Broadcast Engineer 12 Mo	2	2	2	2	2			
Equip Systems Specialist 12 Mo	2							
Equip Tech I, Electronic					1			
Equip Tech II, Electronic					1			
Info Tech Consultant 12 Mo	2	2	2	2	1			
Instructional Support Asst III	1	1						
34102								
Admissions	25	22	23	5	7			
Admin Analyst/Spclst 12 Mo	2	2	2					
Admin Support Assistant 12 Mo	8	7	7	3	4			
Admin Support Coord 12 Mo	7	6	6	1				
Analyst/Programmer 12 Mo	2	2	2					
Data Control Technician				1	1			
Evaluator I			2					
Evaluator II	5	4	4					
Pub Affairs/Comm Spec 12 Mo					1			
Senior Data Control Technician	1	1						
SSP I					1			
34103								
A & R Services				1				
Admin Analyst/Spclst 12 Mo				1				
34106								
Enrollment Management, AVP	2	1	1	1	1	2	1	
Admin Support Assistant 12 Mo	1							
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	
SSP I						1		
Enrollment Services								1
Admin Support Coord 12 Mo								1
34109								
Records				19	17	27	24	22
Admin Analyst/Spclst 12 Mo				4	3	6	5	5
Admin Support Assistant 12 Mo				1	1	8	6	6
Admin Support Coord 12 Mo				5	4	5	5	5
Analyst/Programmer 12 Mo				2	2	2	2	2
Evaluator I				3	3	2	2	2

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Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
Evaluator II				3	4	4	3	2
Pub Affairs/Comm Spec 12 Mo				1				
SSP I							1	
34201								
Admissions						3	8	10
Admin Support Assistant 12 Mo								1
Admin Support Coord 12 Mo						1	2	2
Data Control Technician						1	1	1
Graphic Designer 12 Mo								1
Pub Affairs/Comm Spec 12 Mo						1	1	1
SSP I							1	
SSP II							3	4
Student Outreach & Recruitment	7	5	6	6	6	5		
Admin Support Coord 12 Mo	2	2	2	2	2	1		
SSP I	1		1	2	1	2		
SSP II	2	1	1	1	2	2		
SSP III	2	2	2	1	1			
34300								
Financial Aid	7	7	7	7	8	11	10	10
Admin Analyst/Spclst 12 Mo	1	1	1	1	2	2	2	2
Admin Support Assistant 12 Mo	1	1	1	1	1	3	2	2
Admin Support Coord 12 Mo	1	1	1	1	1	2	2	2
Senior Data Control Technician	1	1	1	1	1	1		
SSP I	1	1	1	1	1			
SSP II	1	1	1	1		1	2	2
SSP III	1	1	1	1	1	1	1	1
SSP IV					1		1	
Stdnt Pers Tech,Financial Aids						1		1
34310								
Financial Aid Systems	2	2	2	2	2			
Admin Support Assistant 12 Mo	1	1	1	1	1			
Admin Support Coord 12 Mo	1	1	1	1	1			
40100								
Business and Finance	1	1	1	1	1	1	1	1
Admin Support Coord 12 Mo	1	1	1					
Cnfdntl Office Support 12 Mo				1	1	1	1	1
40300								
Facilities/Scheduling				1	2			

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
Admin Analyst/Spclst 12 Mo					2			
Admin Support Coord 12 Mo				1				
41001								
General Accounting	3	5	8	10	11			
Accountant I	3	2	1	1	4			
Accountant II		1	2	2	2			
Accounting Technician I				1	1			
Accounting Technician II		2	3	3	3			
Accounting Technician III			2	3	1			
41002								
Student Acct Receivable / Coll	3	2	2	2	2			
Accounting Technician II	3	2	2	2	2			
41100								
Cashier	3	2	2	2	2			
Accounting Technician I	2	1	1	1	1			
Accounting Technician III	1	1	1	1	1			
41101								
Student Accounting Services	2	1	1	1	1			
Accountant II	1	1	1	1	1			
Accounting Technician I	1							
41200								
Procurement Services	3	3	2	1	1			
Accounting Technician I	1	1						
Admin Analyst/Spclst 12 Mo			1	1	1			
Admin Support Assistant 12 Mo			1					
Buyer III Lead	1	1						
Property Clerk II	1	1						
41201								
Receiving					1			
Stock Clerk					1			
41300								
Budget	1			1	2	1	1	2
Accounting Technician I				1	1			1
Assistant Budget Analyst	1							
Assoc Budget Analyst					1	1	1	1

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
41400								
Payroll	5	5	5	3	5			
Accounting Technician I					1			
Admin Support Assistant 12 Mo			1					
Payroll Technician I	2	1	1	1	1			
Payroll Technician II	2	3	3	1	2			
Payroll Technician III	1	1		1	1			
41500								
Financial Services	4	5	6	6	6	31	30	26
Accountant I						2	3	5
Accountant II						2	2	3
Accounting Technician I						4	6	3
Accounting Technician II					1	7	6	7
Accounting Technician III						2	1	1
Admin Analyst/Spclst 12 Mo				1		3	2	1
Admin Support Assistant 12 Mo	1	1	2	2	2	1		
Admin Support Coord 12 Mo	1	2	1					
Analyst/Programmer 12 Mo	1	1	1	1	1	1	1	1
Buyer II						2	1	1
Buyer III						1	1	1
Buyer III Lead							1	1
Info Tech Consultant 12 Mo	1	1	2	2	2			
Mail Clerk						2	2	
Property Clerk I						1	1	
Property Clerk II								1
Repro Processes Assistant						1	1	
Repro Processes Supervisor I						1	1	
Shipping And Receivng Ast I						1	1	1
41600								
Purchasing	5	3	4	3	4	1		
Accounting Technician II	2	1						
Buyer I	2	2	1		1			
Buyer II	1		1	1	1			
Buyer III			1		1			
Buyer III Lead			1	1	1	1		
Buyer Trainee				1				

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
42001								
Human Resources	7	6	7	9	8	16	15	14
Accounting Technician I						1		
Admin Support Assistant 12 Mo			1	3	2	2	2	2
Admin Support Coord 12 Mo						1	1	1
Cnfdntl Admin Support 12 Mo	4	4	4	4	3	4	4	4
Cnfdntl Office Support 12 Mo	2	1	1	1	2	3	2	2
Cnfdntl Tech Support 12 Mo	1	1	1	1	1	1	1	1
Payroll Technician I						2	2	1
Payroll Technician II						1	2	2
Payroll Technician III						1	1	1
42004								
Human Resources Support	1							
Admin Support Assistant 12 Mo	1							
42005								
Human Resources Benefits	1							
Admin Support Assistant 12 Mo	1							
43001								
University Police	8	7	8	8	8	18	19	18
Admin Analyst/Spclst 12 Mo						2	2	3
Admin Support Assistant 12 Mo								1
Admin Support Coord 12 Mo						1	1	
Community Service Spec 12 Mo						2	2	1
Corporal	2	2	2	2	3	2	2	2
Info Tech Consultant 12 Mo								1
Parking Officer 12 Mo						1	1	1
Police Dispatcher 12 Mo						4	4	2
Police Officer	4	3	4	4	3	4	5	5
Sergeant	2	2	2	2	2	2	2	2
43100								
Environmental and Safety	3	2	2	2	2			
Admin Analyst/Spclst 12 Mo	1	1	1	1	1			
Admin Support Assistant 12 Mo	1							
Admin Support Coord 12 Mo	1	1	1	1	1			
43500								
Public Safety	1	2	2	2	1			
Police Dispatcher 12 Mo	1	1	1	1	1			
Police Officer		1	1	1				

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
43900								
Public Safety Admin	6	6	6	5	7			
Accounting Technician I		1						
Admin Analyst/Spclst 12 Mo	2	2	2	2	2			
Admin Support Assistant 12 Mo	1							
Admin Support Coord 12 Mo	1							
Community Service Spec 12 Mo		1	1	1	1			
Parking Officer 12 Mo	1	1	1	1	1			
Police Dispatcher 12 Mo	1	1	2	1	3			
44001								
Facilities Design & Construct						9	8	6
Admin Analyst/Spclst 12 Mo						1	1	1
Carpenter						1	1	1
Drafting Technician I						1	1	1
Facilities Maintenance Mech						3	3	1
Facilities Project Supv						1	1	1
Facilities Worker I						1		
Sr Planner/Estimator/Scheduler						1	1	1
Facilities Planning and Design	1							
Drafting Technician II	1							
44002								
Facilities Administrative Svc	3	3	5	3	1	7	5	6
Accounting Technician I			1	1	1	1		
Accounting Technician II								1
Accounting Technician III	1	1				1	1	
Admin Analyst/Spclst 12 Mo				1		2	2	2
Admin Support Assistant 12 Mo	2	2	4	1		2	1	2
Admin Support Coord 12 Mo								1
Shipping And ReceivIng Ast I						1	1	
44099								
Facilities & Support Services		1	1	3	2			
Accounting Technician III					1			
Drafting Technician I				1				
Drafting Technician II		1						
Facilities Maintenance Mech				1				
Planner/Estimator/Scheduler			1					
Sr Planner/Estimator/Scheduler				1	1			
44100								

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
Mechanical Trades						6	6	6
Air Cond/Refrig Mechanic						1	1	1
Building Service Engineer						3	3	3
Electrician						1	1	1
Facilities Project Supv						1	1	
Sprvsng Building Svc Engr								1
44200								
Building Maintenance							9	9
Electrician							1	1
Facilities Maintenance Mech							3	3
Facilities Project Supv							1	1
Locksmith							1	1
Painter							2	2
Plumber							1	1
Facilities Services	16	16	16	16	17	9		
Admin Analyst/Spclst 12 Mo					1			
Air Cond/Refrig Mechanic	1	1	1	1	1			
Building Service Engineer	2	2	1	2	3			
Electrician	2	2	2	3	2	1		
Facilities Maintenance Mech	4	4	5	4	4	3		
Facilities Project Supv	2	2	2	2	2	1		
Locksmith	1	1	2	1	1	1		
Painter	2	2	2	2	2	2		
Plumber	2	2	1	1	1	1		
44301								
Shipping / Receiving	2	2	4	4	2			
Shipping And Receivng Ast I	1	1	1	2	2			
Stock Clerk	1	1	3	2				
44302								
Mail Services								3
Admin Analyst/Spclst 12 Mo								1
Mail Clerk								2
Mailroom	2	2	2	2	1			
Mail Clerk	2	2	2	2	1			
44304								
Reprographics	1	1	1	2				
Dup Machine Oper II,Offset				1				
Repro Processes Assistant	1	1	1	1				

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
44307								
Print Shop								2
Repro Processes Assistant								1
Repro Processes Supervisor I								1
Reprographics Services					2			
Dup Machine Oper II,Offset					1			
Repro Processes Assistant					1			
44400								
Custodial Services						4	29	25
Custodian						2	22	20
Laborer						1	3	2
Lead Custodian						1	4	3
Facilities Custodial and Sp Sv	23	21	21	24	21	25		
Custodian	21	19	20	20	19	19		
Groundswoker				2				
Laborer						3		
Lead Custodian	2	2	1	2	2	3		
44499								
Facilities Support Services	1							
Dup Machine Oper II,Offset	1							
44600								
Facilities Capital Outlay Proj	6	5	5	5	4			
Admin Analyst/Spclst 12 Mo	1	1	2	2	2			
Admin Support Assistant 12 Mo	1							
Carpenter	1	1	1	1	1			
Facilities Maintenance Mech	1	1	1	1				
Facilities Project Supv	1	1	1	1	1			
Pub Affairs/Comm Spec 12 Mo	1	1						
44700								
Facilities Landscape/Transport	13	11	12	12	16	10		
Admin Support Assistant 12 Mo					1			
Auto/Equipment Mechanic	2	2	2	1	1	1		
Facilities Worker I	1							
Gardening Specialist	1							
Groundswoker	3	3	3	3	6	4		
Irrigation Specialist	2	2	2	2	1	1		
Laborer	3	3	3	3	2			
Lead Auto/Equip Mechanic				1	1	1		

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
Lead Groundswoker		1	1	1	1	1		
Light Auto Equipment Operator					2	1		
Pest Control And Spray Spclst	1		1	1	1	1		
Grounds Maintenance						3	12	13
Auto/Equipment Mechanic							1	
Groundswoker						1	4	5
Irrigation Specialist							1	1
Laborer						1	1	2
Lead Auto/Equip Mechanic							1	1
Lead Groundswoker							1	1
Light Auto Equipment Operator						1	2	2
Pest Control And Spray Spclst							1	1
44900								
C/B Work Orders					4			
Drafting Technician I					1			
Facilities Maintenance Mech					2			
Stock Clerk					1			
50001								
Enrollmt & Student Affairs, VP								3
Admin Support Coord 12 Mo								1
SSP I								1
SSP IV								1
Student Affairs	3	2	2	2	2	3	1	
Admin Analyst/Spclst 12 Mo	1	1	1	1				
Admin Support Assistant 12 Mo	1					1		
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	
Pub Affairs/Comm Spec 12 Mo					1	1		
50002								
Student Recreation Complex								1
Admin Support Assistant 12 Mo								1
51001								
Housing & Residential Life	3	4	7	5	6	7	8	8
Accounting Technician II	1	1	1	1	1	1	1	1
Admin Analyst/Spclst 12 Mo			1				1	1
Admin Support Assistant 12 Mo	1	1	1	1	1			1
Admin Support Coord 12 Mo						1	1	
Custodian		1	2	2	2			
Facilities Maintenance Mech		1	1	1	1	1	1	2

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
Facilities Worker I						1	1	
Head Resident II						1	1	1
Lead Custodian	1				1	2	2	2
SSP II			1					
51200								
Health Services	7	6	6	7	9	17	18	18
Admin Support Assistant 10/12	1	1	1	1		1	1	1
Admin Support Assistant 11/12	1	1	1		1	1	1	1
Admin Support Assistant 12 Mo							1	1
Clinical Aid II	3	2	2					
Clinical Assistant				2				
Clinical Lab Scientist II						1	1	1
Health Educator	1	1	1		1		1	
Health Information Tech								1
Health Record Technician				1	1	1	1	
Health Services Assistant						1	1	
Info Tech Consultant 12 Mo				1	1			
Medical Assistant					2	2	2	2
Medical Transcriber	1	1	1	1	1	1	1	1
Nurse Practitioner						1	1	1
Per Diem Non Exempt Healthcare					1	4	3	5
Pharmacist I						1	1	1
Physician						1	1	1
Registered Nurse II				1	1	1	1	1
Registered Nurse III						1	1	1
51201								
Health Services Exam	9	10	5	7	7			
Admin Support Coord 12 Mo	1							
Clinical Lab Scientist II				1	1			
Clinical Lab Technologist II	1	1	1					
Health Services Assistant		1	1	1	1			
Nurse Practitioner				1	1			
Nurse Practitioner 10 Mo	1	1	1					
Pharmacist	1	2						
Pharmacist 10 Mo	1	1	1					
Pharmacist I				1	1			
Physician	3	3	1	2	2			
Registered Nurse III	1	1		1	1			

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
51500								
Advising Resource Center					5			
SSP I					1			
SSP II					3			
SSP III					1			
Campus Life						4	3	3
Admin Support Assistant 12 Mo						1		
Admin Support Coord 12 Mo						1		
SSP I						2	2	2
SSP III							1	
SSP IV								1
First Yr Prgms and Advising	5	5	5	6	1			
Admin Support Assistant 11/12		1						
Admin Support Assistant 12 Mo	1		1	1	1			
Admin Support Coord 12 Mo	1	1	1	1				
SSP I				1				
SSP II	3	3	3	2				
SSP III				1				
51501								
Student Leadership & Developmt			3	5	3			
Admin Support Assistant 12 Mo			1	1	1			
Admin Support Coord 12 Mo			1	1	1			
SSP II			1	3	1			
Student Life and Development	4	3						
Admin Analyst/Spclst 12 Mo	1							
Admin Support Assistant 12 Mo	1	1						
Admin Support Coord 12 Mo	1	1						
SSP I	1							
SSP II		1						
51600								
Counseling	1	1	1	2	2			
Admin Support Assistant 12 Mo				1	1			
Admin Support Coord 12 Mo	1	1	1	1	1			
Psychological Counseling							1	1
Admin Support Coord 12 Mo							1	1

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
52100								
Educ Opportunity Prog	5	5	5	6	6	1	1	
Admin Support Assistant 12 Mo	1	1	1	2	2	1		
Admin Support Coord 12 Mo	1	1	1	1			1	
SSP I					1			
SSP II	3	3	3	1	1			
SSP III				2	1			
SSP IV					1			
Education Opportunity Program								5
Admin Support Assistant 12 Mo								1
Admin Support Coord 12 Mo								1
SSP II								1
SSP III								2
Retention Services						15	7	
Admin Support Assistant 12 Mo						3	1	
Admin Support Coord 12 Mo						1		
SSP I						2	1	
SSP II						6	3	
SSP III						3	2	
52101								
Student Support Service					4			
Admin Support Assistant 12 Mo					1			
SSP II					3			
Student Support Services								3
Admin Support Coord 12 Mo								1
SSP I								1
SSP II								1
52202								
Career Services	1	2	1	3	3		2	
Admin Support Assistant 12 Mo	1	1	1	1	1		1	
SSP I				1				
SSP II		1		1	2		1	
52203								
Dean of Students' Office						14		
Admin Support Assistant 10/12						1		
Admin Support Assistant 12 Mo						1		
Admin Support Coord 12 Mo						1		
Hrly Intrprt/Rltmecap/Catscrbr						8		

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

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Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
SSP II						2		
SSP III						1		
Disability Services	14	14	12	12	12	2		
Admin Analyst/Spclst 12 Mo		1	1	1	1			
Admin Support Assistant 12 Mo	1	1	1					
Admin Support Coord 12 Mo	1			1	1	1		
Hrly Intrprt/Rltmecap/Catscrbr Interpreter I				3		9		
Interpreter II				6				
Interpreter/Transliterator I	5	5	3					
Interpreter/Transliterator II	7	7	7					
SSP II				1	1	1		
Disabled Educational Services							10	12
Admin Support Coord 12 Mo							1	1
Hrly Intrprt/Rltmecap/Catscrbr							8	10
SSP III							1	1
52300								
Academic Advising							7	5
Admin Support Assistant 12 Mo							1	
Admin Support Coord 12 Mo							1	
SSP I							1	1
SSP II							3	3
SSP III							1	1
52301								
Tutoring Center	1	1	1	1	2		2	2
Admin Support Assistant 12 Mo			1	1	2		2	2
SSP II	1	1						
52600								
Faculty Mentor Program	1	1	1	1	1			
SSP III				1	1			
SSP III 10 Mo	1	1	1					
60102								
University Advancement	2	2	3	3	1	1	1	2
Admin Analyst/Spclst 12 Mo						1	1	1
Admin Support Assistant 12 Mo	1	1	1					1
Admin Support Coord 12 Mo	1	1	2	2	1			
Pub Affairs/Comm Spec 12 Mo				1				

STAFF 8 YEAR HEADCOUNTS BY DEPARTMENT

Data includes Permanent and Temporary Staff, All Funds, Headcount (not FTE)

Data from CMS primary job data as of July 1st of each year

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
60103								
Alumni Relations		1	1				1	1
Admin Support Assistant 12 Mo		1	1					
Pub Affairs/Comm Spec 12 Mo							1	1
60104								
Annual Fund and Special Gifts	1		1	1				
Pub Affairs/Comm Spec 12 Mo	1		1	1				
60105								
Advancement Services	4	3	3	2	2	2	2	2
Accounting Clerk	1	1						
Accounting Technician I	2	2	2	1	1	1	1	1
Accounting Technician II	1							
Admin Analyst/Spclst 12 Mo								1
Assistant Budget Analyst			1	1	1	1	1	
60106								
Development Operations	1					2	2	1
Admin Analyst/Spclst 12 Mo						2	2	1
Admin Support Assistant 12 Mo	1							
60109								
Communications & Public Affrs	4	4	4	4	5	11	8	8
Admin Support Assistant 12 Mo	1	1		1				
Admin Support Coord 12 Mo			1					
Graphic Designer 11/12	1	1						1
Graphic Designer 12 Mo	1	1	2	2	3	5	4	4
Media Prod Spec 12 Mo					1	1	1	1
Pub Affairs/Comm Spec 12 Mo	1	1	1	1	1	5	3	2
60110								
Fundraising and Special Events	1							
Pub Affairs/Comm Spec 12 Mo	1							
61100								
Athletics	3	2	2	2	1	3	5	4
Admin Support Coord 12 Mo	1	1	1	1	1	1	1	1
Assistant Budget Analyst								1
Athletic Trainer I 12 Mo							1	
Athletic Trainer II 12 Mo							1	1
Physical Therapist II						1	1	
Pub Affairs/Comm Spec 12 Mo	2	1	1	1		1	1	1
Grand Total	419	379	394	417	449	486	459	440