

## MANAGEMENT 8 YEAR HEADCOUNT DATA BY DEPARTMENT

Data Includes Permanent and Temporary Employees, Headcount (Not FTE)

Data from CMS Primary Job as of October of each year

All Funds are included

Division	2003	2004	2005	2006	2007	2008	2009	2010
Academic Affairs	19	16	21	20	29	27	26	19
Business and Finance	24	22	22	23	23	22	21	22
Equal Opp and Inter Relations	1		1					
Information Technology	5	4	5	4	5	6	5	4
President's Office	1	1	1	5	4	2	3	4
Student Affairs	8	9	12	15	18	14	10	9
University Advancement	12	9	9	5	3	7	7	7
<b>Grand Total</b>	<b>70</b>	<b>61</b>	<b>71</b>	<b>72</b>	<b>82</b>	<b>78</b>	<b>72</b>	<b>65</b>