

MANAGEMENT 8 YEAR HEADCOUNT DATA BY DEPARTMENT

Data Includes Permanent and Temporary Employees, Headcount (Not FTE)

Data from CMS Primary Job as of October of each year

All Funds are included

Row Labels	2003	2004	2005	2006	2007	2008	2009	2010
Academic Affairs	19	16	21	20	29	27	26	19
Academic Affairs, Provost VP	1	1	2	2	3	3	2	1
Academic Affairs, Vice Provost	1	1	1	1	1	1	1	1
Admissions	2	2	2	1	1	1		
Arts Letters Sciences College	2	2	2					
Athletics							2	2
Biological Sciences					3	3	3	2
Business Admin, College of	1	1	1	1	1	1	1	1
Col of Human & Health Sciences					1	1	1	1
Col of Humanities & Social Sci				1	2	1	1	
College of Natural Sciences					1	1	1	1
College of the Arts					1	1	1	1
CSUS Stockton	2	2	2	1	1	1		
Education, College of	1		2	1	1	1	1	
Enrollment Management, AVP	1	1	1	1	1	1	1	
Extended Education Operations	1		1	1	1	1	1	2
Faculty Affairs	1	1	1	1	1	1	1	
Financial Aid	1	1	1	1	1	1	1	
Graduate School	1	1		1	1			
Institutional Research	1		1	1	1	1	1	1
International Education	1	1	1	1	1		1	1
Library Department	1	1	1	1	1	1		1
Nursing			1	1	1	1	1	1
Records				1	2	2		
Research & Sponsored Programs	1	1	1	1	1	2	2	2
Service Learning				1	1	1	1	1
Student Records							2	
Business and Finance	24	22	22	23	23	22	21	22
Building Maintenance						2	2	1
Business and Finance	3	3	3	3	4	3	1	3
Custodial Services	1	2	2	2	2	1	1	1
Facilities & Support Services	5	5	6	5	6			
Facilities Admin & Planning						2	2	2
Facilities Capital Outlay Proj	1							
Facilities Design & Construct						2	2	1
Facilities Planning and Design	2	1						
Facilities Services	1	1	1	1	2			
Financial Services	3	3	3	1	1	6	6	6
General Accounting				3	1			
Grounds Maintenance						1		1

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Health Services							1	
Human Resources	1	1	1	2	2	1	1	1
Mechanical Trades						1	1	1
Procurement Services	1	1	1	1	1			
Reprographics	1	1	1	1				
Student Recreation Complex								1
Univ Budget Services	1	1	1	1	1		1	1
University Police	4	3	3	3	3	3	3	3
Equal Opp and Inter Relations	1		1					
Equal Opp and Inter Relations	1		1					
Information Technology	5	4	5	4	5	6	5	4
Administrative Computing	1	1	1	1	1			
Information Technology	2	2	2	1	1	5	5	4
Mediated and Distance Learning	1	1	1	1	2			
Network Services	1		1	1	1	1		
President's Office	1	1	1	5	4	2	3	4
President's Office	1	1	1	5	4	2	3	4
Student Affairs	8	9	12	15	18	14	10	9
Academic Advising					1		1	1
Athletics				1	3	3		
Career Services		1	1	1	1			
Counseling	1	1	1	1	1			
Dean of Students' Office						2		
Educ Opportunity Prog			1		1			
Enrollmt & Student Affairs, VP								2
Financial Aid								1
First Yr Prgms and Advising	1	1	1	1				
Health Services	1	1	1	1	2	1		
Housing & Residential Life	1	1	1	2	2	2	2	1
Psychological Counseling							1	1
Retention Services	1	1	1	1		3		
Student Affairs	1	1	2	3	4	3	3	
Student Leadership & Developmnt		1	2	2	1			
Student Life and Development	2	1						
Student Records								1
Student Recreation Complex							1	
Student Support Services				1	1		1	1
Tutoring Center			1	1	1		1	1

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University Advancement	12	9	9	5	3	7	7	7
Advancement Services	1	1	1	1			1	1
Alumni Relations	1	1	1			1	1	1
Annual Fund and Special Gifts	1							
Athletics	2	1	1					
Communications & Public Affrs						1	1	1
Community Services	1	1	1	2				
Development							3	3
Development and Univ Relations	5	4	4					
Development Operations						4		
University Advancement				2	2			
University Advancement, VP						1	1	1
University Communications	1	1	1		1			
Grand Total	70	61	71	72	82	78	72	65