

Notes on the budget reductions in Academic Affairs

1. In-between the 6% and 10% scenarios, we have inserted a 7.6% cut to part-time faculty, which reflects the basis upon which the summer-fall course schedule is currently being constructed. 7.6% would be Academic Affairs' cross-the-board share of a \$4.7M budget gap, which is the minimum projected budget gap at this time. If this figure changes, then the course schedule will need to be adjusted accordingly.
2. Reorganization: Though there are no large reorganization efforts, some smaller programs in CHSS (FLAN and upper division Portuguese) could be eliminated, and the Stockton cohorts in Nursing and Social Work may not be funded. With the elimination of two MPPs from Academic Affairs, some duties will be reallocated.
3. Effect on summer: At the 8-10% reduction levels, the Summer schedule will offer about 50% of what was available in Summer 2008.
4. Assigned time reduction: This varies from College to College, but in general, about 45% of funding available to support assigned time is cut at the 7.6% level, about 57% is cut at the 10% level, and about 90% is cut at the 15% level.
5. Workload: Increase in class sizes and number of classes taught is anticipated, and will vary from College to College. Once the summer/fall schedule is reviewed and the cost established, we can estimate how many fewer sections will be available.
6. Targets: Maintaining funded enrollment targets is jeopardized in different Colleges at different levels. Once the summer/fall schedule is reviewed and cost established, we can assess this issue more precisely.
7. The impact of self-support programs will vary from College to College. The only College with a substantially profitable self-support program at present is Business.