

University Wide Budget Cut Scenario as of 8/31/09

Priority Number	Scenario 1	Division: University Wide				09-10 Base Budget:				
	(\$884,918)	09-10 Reduction Target Amount								
	\$884,918	09-10 Benefits & O&E Reduction Target Amount				FTE Reduction		0.00		
	\$0	Reduction Amount Remaining								
		Total All	Amount				Area being cut	Cost	Consequence of Cut	
			OE&E	Benefits	Salaries	FTE	College/Department	Category		
	Subtotal									
	\$884,918	\$884,918	\$60,000	\$824,918	\$0	0.00				
1	\$60,000	\$60,000	\$60,000	\$0	\$0	0.00	Risk Management	O & E	reduce synergy	
2	\$625,172	\$625,172	\$0	\$625,172	\$0	0.00	Academic Affairs Benefits	Benefits	reduce benefits	
3	\$115,992	\$115,992	\$0	\$115,992	\$0	0.00	Bus & Fin Benefits	Benefits	reduce benefits	
4	\$35,010	\$35,010	\$0	\$35,010	\$0	0.00	Student Affairs Benefits	Benefits	reduce benefits	
5	\$0	\$0	\$0	\$0	\$0	0.00	Univ Advan Benefits	Benefits	reduce benefits	
6	\$0	\$0	\$0	\$0	\$0	0.00	President Benefits	Benefits	reduce benefits	
7	\$48,744	\$48,744	\$0	\$48,744	\$0	0.00	OIT Benefits	Benefits	reduce benefits	