

President's Office Budget Cut Scenario as of 8/31/09

Priority Number	Scenario 1	Division: President's Office				09-10 Base Budget: \$754,883 as of 07/01/09				
	(\$14,747)	09-10 Salary & O&E Reduction Target Amount								
	\$14,747	09-10 Base Budget Reductions Identified				FTE's Reduction		0.00		
	\$0	Reduction Amount Remaining								
	Total	Amount				Cost Category	Area being cut College/Department	Consequence of Cut		
	All	OE&E	Benefits	Salaries	FTES					
	Subtotal									
	\$14,747	\$14,747	\$14,747	\$0	\$0	0.00				
1	\$14,747	\$14,747	\$14,747	\$0	\$0		Other	President's Office	reduce operating budget	

\* BENEFITS REDUCTION CREDITED IN UNIVERSITY WIDE