

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	Academic Affairs	College of Arts, Ltrs, Science	Dean, ALS	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00
G0106	Academic Affairs	Total	Total	Total	0.00	0.00	0.00	0.00	0.00	0.00
G0106	Academic Affairs	College of Bus Admin	Accounting/Finance	Benefits	0.00	200,950.95	200,950.95	200,950.95	0.00	0.00
G0106	Academic Affairs	College of Bus Admin	Accounting/Finance	Operating Expenses	24,200.00	-3,004.72	21,195.28	15,193.14	0.00	6,002.14
G0106	Academic Affairs	College of Bus Admin	Accounting/Finance	Reg Salaries and Wages	1,016,730.00	299,518.00	1,316,248.00	695,522.24	0.00	620,725.76
G0106	Academic Affairs	College of Bus Admin	Accounting/Finance	Work Study	3,000.00	-3,000.00	0.00	0.00	0.00	0.00
G0106	Academic Affairs	College of Bus Admin	CIS	Benefits	0.00	93,230.66	93,230.66	93,230.66	0.00	0.00
G0106	Academic Affairs	College of Bus Admin	CIS	Operating Expenses	12,761.00	0.00	12,761.00	7,107.68	0.00	5,653.32
G0106	Academic Affairs	College of Bus Admin	CIS	Reg Salaries and Wages	568,740.00	46,170.00	614,910.00	318,482.24	0.00	296,427.76
G0106	Academic Affairs	College of Bus Admin	CIS	Work Study	4,000.00	0.00	4,000.00	3,033.26	0.00	966.74
G0106	Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Benefits	0.00	223,625.80	223,625.80	223,625.80	0.00	0.00
G0106	Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Operating Expenses	28,875.00	0.00	28,875.00	13,929.36	0.00	14,945.64
G0106	Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Reg Salaries and Wages	1,281,642.00	289,307.00	1,570,949.00	807,389.58	0.00	763,559.42
G0106	Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Work Study	3,700.00	300.00	4,000.00	2,716.00	0.00	1,284.00
G0106	Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Acquisitions and Improvements	13,000.00	1,500.00	14,500.00	14,273.70	0.00	226.30
G0106	Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Benefits	0.00	68,622.69	68,622.69	68,622.69	0.00	0.00
G0106	Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Operating Expenses	186,882.00	-4,614.28	182,267.72	61,185.77	9,548.09	111,533.86
G0106	Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Reg Salaries and Wages	991,166.00	-652,547.00	338,619.00	170,618.80	0.00	168,000.20
G0106	Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Work Study	16,000.00	2,700.00	18,700.00	6,559.29	0.00	12,140.71
G0106	Academic Affairs	Total	Total	Total	4,150,696.00	562,759.10	4,713,455.10	2,702,441.16	9,548.09	2,001,465.85
G0106	Academic Affairs	College of Education	Liberal Studies	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
G0106	Academic Affairs	College of Education	Liberal Studies	Benefits	0.00	88,546.27	88,546.27	88,546.27	0.00	0.00
G0106	Academic Affairs	College of Education	Liberal Studies	Operating Expenses	14,796.00	0.00	14,796.00	5,128.43	0.00	9,667.57
G0106	Academic Affairs	College of Education	Liberal Studies	Reg Salaries and Wages	390,900.00	0.00	390,900.00	220,786.12	0.00	170,113.88
G0106	Academic Affairs	College of Education	Liberal Studies	Work Study	3,000.00	0.00	3,000.00	1,032.00	0.00	1,968.00
G0106	Academic Affairs	College of Education	Adv Studies in Education	Acquisitions and Improvements	1,842.00	0.00	1,842.00	0.00	0.00	1,842.00
G0106	Academic Affairs	College of Education	Adv Studies in Education	Benefits	0.00	221,269.24	221,269.24	221,269.24	0.00	0.00
G0106	Academic Affairs	College of Education	Adv Studies in Education	Operating Expenses	19,774.00	-304.45	19,469.55	11,248.06	1,047.96	7,173.53
G0106	Academic Affairs	College of Education	Adv Studies in Education	Reg Salaries and Wages	974,088.00	0.00	974,088.00	716,918.20	0.00	257,169.80
G0106	Academic Affairs	College of Education	Physical Education	Acquisitions and Improvements	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
G0106	Academic Affairs	College of Education	Physical Education	Benefits	0.00	150,875.23	150,875.23	150,875.23	0.00	0.00
G0106	Academic Affairs	College of Education	Physical Education	Operating Expenses	17,356.00	0.00	17,356.00	8,162.94	0.00	9,193.06
G0106	Academic Affairs	College of Education	Physical Education	Reg Salaries and Wages	616,020.00	0.00	616,020.00	457,044.01	0.00	158,975.99
G0106	Academic Affairs	College of Education	Physical Education	Work Study	19,000.00	0.00	19,000.00	6,840.85	0.00	12,159.15
G0106	Academic Affairs	College of Education	Teacher Education	Acquisitions and Improvements	6,391.00	0.00	6,391.00	0.00	0.00	6,391.00
G0106	Academic Affairs	College of Education	Teacher Education	Benefits	0.00	450,679.38	450,679.38	450,679.38	0.00	0.00
G0106	Academic Affairs	College of Education	Teacher Education	Operating Expenses	42,989.00	0.00	42,989.00	26,788.70	0.00	16,200.30
G0106	Academic Affairs	College of Education	Teacher Education	Reg Salaries and Wages	2,031,306.00	0.00	2,031,306.00	1,375,697.68	0.00	655,608.32
G0106	Academic Affairs	College of Education	Teacher Education	Work Study	3,000.00	0.00	3,000.00	1,258.00	0.00	1,742.00
G0106	Academic Affairs	College of Education	Credentials	Benefits	0.00	50,436.04	50,436.04	50,436.04	0.00	0.00
G0106	Academic Affairs	College of Education	Credentials	Operating Expenses	6,433.00	0.00	6,433.00	2,610.18	826.28	2,996.54
G0106	Academic Affairs	College of Education	Credentials	Reg Salaries and Wages	189,468.00	0.00	189,468.00	98,177.46	0.00	91,290.54

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	Academic Affairs	College of Education	Dean, Coll Education	Acquisitions and Improvements	24,468.00	0.00	24,468.00	0.00	9.91	24,458.09
G0106	Academic Affairs	College of Education	Dean, Coll Education	Benefits	0.00	54,667.87	54,667.87	54,667.87	0.00	0.00
G0106	Academic Affairs	College of Education	Dean, Coll Education	Operating Expenses	65,638.00	0.00	65,638.00	14,781.65	0.00	50,856.35
G0106	Academic Affairs	College of Education	Dean, Coll Education	Reg Salaries and Wages	1,600,618.00	0.00	1,600,618.00	147,894.24	0.00	1,452,723.76
G0106	Academic Affairs	College of Education	Dean, Coll Education	Work Study	57,000.00	0.00	57,000.00	-2,498.35	0.00	59,498.35
G0106	Academic Affairs	Total	Total	Total	6,086,687.00	1,016,169.58	7,102,856.58	4,108,344.20	1,884.15	2,992,628.23
G0106	Academic Affairs	Coll Human & Health Sciences	Child Development	Benefits	0.00	22,757.23	22,757.23	22,757.23	0.00	0.00
G0106	Academic Affairs	Coll Human & Health Sciences	Child Development	Operating Expenses	0.00	0.00	0.00	11.54	0.00	-11.54
G0106	Academic Affairs	Coll Human & Health Sciences	Child Development	Reg Salaries and Wages	75,642.00	0.00	75,642.00	37,821.00	0.00	37,821.00
G0106	Academic Affairs	Coll Human & Health Sciences	Child Development	Work Study	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
G0106	Academic Affairs	Coll Human & Health Sciences	Nursing	Benefits	0.00	222,711.03	222,711.03	222,711.03	0.00	0.00
G0106	Academic Affairs	Coll Human & Health Sciences	Nursing	Operating Expenses	9,969.00	0.00	9,969.00	5,541.55	138.69	4,288.76
G0106	Academic Affairs	Coll Human & Health Sciences	Nursing	Reg Salaries and Wages	1,123,308.00	0.00	1,123,308.00	557,721.77	0.00	565,586.23
G0106	Academic Affairs	Coll Human & Health Sciences	Nursing	Work Study	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
G0106	Academic Affairs	Coll Human & Health Sciences	Psychology	Acquisitions and Improvements	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
G0106	Academic Affairs	Coll Human & Health Sciences	Psychology	Benefits	0.00	335,344.95	335,344.95	335,413.75	0.00	-68.80
G0106	Academic Affairs	Coll Human & Health Sciences	Psychology	Operating Expenses	34,089.00	0.00	34,089.00	8,395.94	0.00	25,693.06
G0106	Academic Affairs	Coll Human & Health Sciences	Psychology	Reg Salaries and Wages	1,623,072.00	0.00	1,623,072.00	909,482.83	0.00	713,589.17
G0106	Academic Affairs	Coll Human & Health Sciences	Psychology	Work Study	3,000.00	0.00	3,000.00	999.08	0.00	2,000.92
G0106	Academic Affairs	Coll Human & Health Sciences	Psychology	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-13,545.00	0.00	13,545.00
G0106	Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Benefits	0.00	146,844.11	146,844.11	146,844.11	0.00	0.00
G0106	Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Operating Expenses	12,134.00	0.00	12,134.00	5,191.59	571.82	6,370.59
G0106	Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Reg Salaries and Wages	824,952.00	0.00	824,952.00	422,284.00	0.00	402,668.00
G0106	Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Work Study	3,000.00	0.00	3,000.00	792.00	0.00	2,208.00
G0106	Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Benefits	0.00	36,785.60	36,785.60	36,785.60	0.00	0.00
G0106	Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Operating Expenses	45,103.00	0.00	45,103.00	10,833.40	0.00	34,269.60
G0106	Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Reg Salaries and Wages	417,597.00	0.00	417,597.00	105,890.55	0.00	311,706.45
G0106	Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Work Study	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
G0106	Academic Affairs	Total	Total	Total	4,182,866.00	764,442.92	4,947,308.92	2,815,931.97	710.51	2,130,666.44
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Benefits	0.00	103,814.00	103,814.00	103,814.00	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Operating Expenses	16,945.00	0.00	16,945.00	4,458.27	0.00	12,486.73
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Reg Salaries and Wages	565,090.00	0.00	565,090.00	295,110.64	0.00	269,979.36
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Work Study	6,000.00	0.00	6,000.00	1,037.76	0.00	4,962.24
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Benefits	0.00	42,943.09	42,943.09	42,943.09	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Operating Expenses	10,076.00	0.00	10,076.00	3,558.12	500.00	6,017.88
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Reg Salaries and Wages	346,380.00	0.00	346,380.00	145,713.76	0.00	200,666.24
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Work Study	3,000.00	0.00	3,000.00	826.50	0.00	2,173.50
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Social Science Program	Benefits	0.00	3,829.87	3,829.87	3,829.87	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Social Science Program	Operating Expenses	1,121.00	0.00	1,121.00	344.89	0.00	776.11
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Social Science Program	Reg Salaries and Wages	0.00	0.00	0.00	6,990.72	0.00	-6,990.72
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Economics	Benefits	0.00	100,506.56	100,506.56	100,506.56	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Economics	Operating Expenses	6,146.00	0.00	6,146.00	2,506.52	0.00	3,639.48

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Economics	Reg Salaries and Wages	439,104.00	0.00	439,104.00	249,951.60	0.00	189,152.40
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Economics	Work Study	4,000.00	0.00	4,000.00	2,032.00	0.00	1,968.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	English	Benefits	0.00	400,488.59	400,488.59	400,488.59	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	English	Operating Expenses	21,952.00	0.00	21,952.00	7,970.34	1,200.00	12,781.66
G0106	Academic Affairs	Coll Humanities & Soc Sciences	English	Reg Salaries and Wages	1,678,571.00	0.00	1,678,571.00	1,041,644.70	0.00	636,926.30
G0106	Academic Affairs	Coll Humanities & Soc Sciences	English	Work Study	3,000.00	0.00	3,000.00	1,157.60	0.00	1,842.40
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Ethnic & Gender Studies	Benefits	0.00	84,161.35	84,161.35	84,161.35	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Ethnic & Gender Studies	Operating Expenses	8,505.00	0.00	8,505.00	2,992.07	0.00	5,512.93
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Ethnic & Gender Studies	Reg Salaries and Wages	369,042.00	0.00	369,042.00	220,914.04	0.00	148,127.96
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Ethnic & Gender Studies	Work Study	3,000.00	0.00	3,000.00	1,224.00	0.00	1,776.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	History	Benefits	0.00	125,743.78	125,743.78	125,743.78	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	History	Operating Expenses	16,610.00	0.00	16,610.00	5,715.62	6.18	10,888.20
G0106	Academic Affairs	Coll Humanities & Soc Sciences	History	Reg Salaries and Wages	699,120.00	0.00	699,120.00	363,842.56	0.00	335,277.44
G0106	Academic Affairs	Coll Humanities & Soc Sciences	History	Work Study	3,000.00	0.00	3,000.00	620.00	0.00	2,380.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Geography	Benefits	0.00	71,238.70	71,238.70	71,238.70	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Geography	Operating Expenses	9,709.00	0.00	9,709.00	4,266.68	500.00	4,942.32
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Geography	Reg Salaries and Wages	273,776.00	0.00	273,776.00	206,761.24	0.00	67,014.76
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Geography	Work Study	3,000.00	0.00	3,000.00	712.30	0.00	2,287.70
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Benefits	0.00	160,387.62	160,387.62	160,387.62	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Operating Expenses	12,470.00	0.00	12,470.00	5,487.44	562.03	6,420.53
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Reg Salaries and Wages	781,850.00	0.00	781,850.00	459,299.96	0.00	322,550.04
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Multidisciplinary Studies	Benefits	0.00	2,527.95	2,527.95	2,527.95	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Multidisciplinary Studies	Reg Salaries and Wages	0.00	0.00	0.00	10,437.84	0.00	-10,437.84
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Benefits	0.00	24,985.07	24,985.07	24,985.07	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Operating Expenses	6,000.00	0.00	6,000.00	2,809.14	0.00	3,190.86
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Reg Salaries and Wages	159,273.00	0.00	159,273.00	79,636.50	0.00	79,636.50
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Ag Studies	Work Study	3,000.00	0.00	3,000.00	1,152.00	0.00	1,848.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Benefits	0.00	183,691.28	183,691.28	183,691.28	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Operating Expenses	20,098.00	0.00	20,098.00	7,023.22	497.40	12,577.38
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Reg Salaries and Wages	885,034.00	0.00	885,034.00	540,828.28	0.00	344,205.72
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Work Study	6,000.00	0.00	6,000.00	2,041.50	0.00	3,958.50
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Benefits	0.00	61,134.67	61,134.67	61,134.67	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Operating Expenses	22,304.00	-6,051.00	16,253.00	4,818.36	610.77	10,823.87
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Reg Salaries and Wages	290,688.00	6,051.00	296,739.00	189,551.48	0.00	107,187.52
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Modern Languages	Work Study	3,000.00	0.00	3,000.00	1,096.80	0.00	1,903.20
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Honors	Operating Expenses	3,800.00	0.00	3,800.00	2,297.68	0.00	1,502.32
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Honors	Work Study	3,000.00	0.00	3,000.00	700.00	0.00	2,300.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Philosophy	Benefits	0.00	128,811.25	128,811.25	128,811.25	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Philosophy	Operating Expenses	8,659.00	0.00	8,659.00	3,537.77	0.00	5,121.23
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Philosophy	Reg Salaries and Wages	615,206.00	0.00	615,206.00	346,358.40	0.00	268,847.60
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Benefits	0.00	141,295.74	141,295.74	141,295.74	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Operating Expenses	10,205.00	0.00	10,205.00	4,640.51	562.00	5,002.49

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Reg Salaries and Wages	768,408.00	0.00	768,408.00	406,435.60	0.00	361,972.40
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Benefits	0.00	64,905.67	64,905.67	64,905.67	0.00	0.00
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Operating Expenses	116,014.00	-4,050.00	111,964.00	51,551.72	1,655.61	58,756.67
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Reg Salaries and Wages	1,826,947.00	4,050.00	1,830,997.00	192,177.55	0.00	1,638,819.45
G0106	Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Work Study	9,000.00	0.00	9,000.00	1,796.00	0.00	7,204.00
G0106	Academic Affairs	Total	Total	Total	10,038,103.00	1,700,465.19	11,738,568.19	6,584,494.87	6,093.99	5,147,979.33
G0106	Academic Affairs	College of Natural Sciences	Biology	Acquisitions and Improvements	0.00	0.00	0.00	1,798.51	700.00	-2,498.51
G0106	Academic Affairs	College of Natural Sciences	Biology	Benefits	0.00	278,878.60	278,878.60	278,878.60	0.00	0.00
G0106	Academic Affairs	College of Natural Sciences	Biology	Operating Expenses	28,442.00	3,413.92	31,855.92	10,891.42	0.00	20,964.50
G0106	Academic Affairs	College of Natural Sciences	Biology	Reg Salaries and Wages	1,364,734.00	3,000.00	1,367,734.00	779,172.07	0.00	588,561.93
G0106	Academic Affairs	College of Natural Sciences	Biology	Work Study	10,000.00	0.00	10,000.00	4,401.80	0.00	5,598.20
G0106	Academic Affairs	College of Natural Sciences	Chemistry	Benefits	0.00	115,139.68	115,139.68	115,139.68	0.00	0.00
G0106	Academic Affairs	College of Natural Sciences	Chemistry	Operating Expenses	31,132.00	533.95	31,665.95	19,233.01	1,809.34	10,623.60
G0106	Academic Affairs	College of Natural Sciences	Chemistry	Reg Salaries and Wages	637,332.00	0.00	637,332.00	369,412.76	0.00	267,919.24
G0106	Academic Affairs	College of Natural Sciences	Computer Science	Benefits	0.00	126,013.04	126,013.04	126,013.04	0.00	0.00
G0106	Academic Affairs	College of Natural Sciences	Computer Science	Operating Expenses	14,780.00	-100.00	14,680.00	9,965.75	0.00	4,714.25
G0106	Academic Affairs	College of Natural Sciences	Computer Science	Reg Salaries and Wages	516,756.00	2,001.60	518,757.60	338,969.32	0.00	179,788.28
G0106	Academic Affairs	College of Natural Sciences	Computer Science	Work Study	12,000.00	0.00	12,000.00	4,150.00	0.00	7,850.00
G0106	Academic Affairs	College of Natural Sciences	Cognitive Studies	Operating Expenses	300.00	0.00	300.00	132.43	0.00	167.57
G0106	Academic Affairs	College of Natural Sciences	Mathematics	Benefits	0.00	223,071.69	223,071.69	223,071.69	0.00	0.00
G0106	Academic Affairs	College of Natural Sciences	Mathematics	Operating Expenses	13,191.00	0.00	13,191.00	5,286.25	778.86	7,125.89
G0106	Academic Affairs	College of Natural Sciences	Mathematics	Reg Salaries and Wages	1,089,164.00	0.00	1,089,164.00	615,408.24	0.00	473,755.76
G0106	Academic Affairs	College of Natural Sciences	Mathematics	Work Study	4,000.00	0.00	4,000.00	2,498.00	0.00	1,502.00
G0106	Academic Affairs	College of Natural Sciences	Physics	Acquisitions and Improvements	0.00	0.00	0.00	202.95	0.00	-202.95
G0106	Academic Affairs	College of Natural Sciences	Physics	Benefits	0.00	101,070.74	101,070.74	101,070.74	0.00	0.00
G0106	Academic Affairs	College of Natural Sciences	Physics	Operating Expenses	13,535.00	-100.00	13,435.00	8,213.36	0.00	5,221.64
G0106	Academic Affairs	College of Natural Sciences	Physics	Reg Salaries and Wages	489,024.00	0.00	489,024.00	256,488.32	0.00	232,535.68
G0106	Academic Affairs	College of Natural Sciences	Physics	Work Study	6,000.00	0.00	6,000.00	2,274.00	0.00	3,726.00
G0106	Academic Affairs	College of Natural Sciences	Geology	Benefits	0.00	52,161.81	52,161.81	52,161.81	0.00	0.00
G0106	Academic Affairs	College of Natural Sciences	Geology	Operating Expenses	8,341.00	0.00	8,341.00	2,962.25	0.00	5,378.75
G0106	Academic Affairs	College of Natural Sciences	Geology	Reg Salaries and Wages	283,152.00	0.00	283,152.00	150,900.48	0.00	132,251.52
G0106	Academic Affairs	College of Natural Sciences	Geology	Work Study	3,000.00	0.00	3,000.00	1,640.00	0.00	1,360.00
G0106	Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Benefits	0.00	54,260.45	54,260.45	54,260.45	0.00	0.00
G0106	Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Operating Expenses	45,718.00	-3,747.87	41,970.13	10,802.72	0.00	31,167.41
G0106	Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Reg Salaries and Wages	998,480.00	-4,001.60	994,478.40	155,410.15	0.00	839,068.25
G0106	Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Work Study	8,000.00	0.00	8,000.00	4,480.30	0.00	3,519.70
G0106	Academic Affairs	Total	Total	Total	5,577,081.00	951,596.01	6,528,677.01	3,705,290.10	3,288.20	2,820,098.71
G0106	Academic Affairs	College of the Arts	Theater	Benefits	0.00	124,458.06	124,458.06	124,458.06	0.00	0.00
G0106	Academic Affairs	College of the Arts	Theater	Operating Expenses	14,306.00	0.00	14,306.00	4,234.16	0.00	10,071.84
G0106	Academic Affairs	College of the Arts	Theater	Reg Salaries and Wages	536,947.00	56,383.00	593,330.00	302,166.10	0.00	291,163.90
G0106	Academic Affairs	College of the Arts	Theater	Work Study	6,000.00	0.00	6,000.00	2,882.28	0.00	3,117.72
G0106	Academic Affairs	College of the Arts	Art	Acquisitions and Improvements	250.00	0.00	250.00	0.00	0.00	250.00

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	Academic Affairs	College of the Arts	Art	Benefits	0.00	127,403.21	127,403.21	127,403.21	0.00	0.00
G0106	Academic Affairs	College of the Arts	Art	Operating Expenses	15,429.00	0.00	15,429.00	7,827.37	0.00	7,601.63
G0106	Academic Affairs	College of the Arts	Art	Reg Salaries and Wages	642,784.00	84,830.00	727,614.00	345,996.80	0.00	381,617.20
G0106	Academic Affairs	College of the Arts	Art	Work Study	3,000.00	0.00	3,000.00	1,424.00	0.00	1,576.00
G0106	Academic Affairs	College of the Arts	Music	Benefits	0.00	172,063.00	172,063.00	172,063.00	0.00	0.00
G0106	Academic Affairs	College of the Arts	Music	Operating Expenses	20,245.00	0.00	20,245.00	8,042.35	298.04	11,904.61
G0106	Academic Affairs	College of the Arts	Music	Reg Salaries and Wages	805,694.00	208,162.00	1,013,856.00	495,690.91	0.00	518,165.09
G0106	Academic Affairs	College of the Arts	Music	Work Study	3,000.00	0.00	3,000.00	0.00	0.00	2,634.50
G0106	Academic Affairs	College of the Arts	Dean-College of Arts	Benefits	0.00	38,237.08	38,237.08	38,237.08	0.00	0.00
G0106	Academic Affairs	College of the Arts	Dean-College of Arts	Operating Expenses	34,364.00	0.00	34,364.00	10,117.84	0.00	24,246.16
G0106	Academic Affairs	College of the Arts	Dean-College of Arts	Reg Salaries and Wages	626,505.00	-335,337.00	291,168.00	102,253.00	0.00	188,915.00
G0106	Academic Affairs	College of the Arts	Dean-College of Arts	Work Study	3,000.00	0.00	3,000.00	144.50	0.00	2,855.50
G0106	Academic Affairs	Total	Total	Total	2,711,524.00	476,199.35	3,187,723.35	1,743,306.16	298.04	1,444,119.15
G0106	Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Benefits	0.00	87,500.60	87,500.60	87,500.60	0.00	0.00
G0106	Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Operating Expenses	14,673.00	359.46	15,032.46	8,956.85	421.94	5,653.67
G0106	Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Reg Salaries and Wages	428,784.00	0.00	428,784.00	208,319.50	0.00	220,464.50
G0106	Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Work Study	6,000.00	0.00	6,000.00	2,804.19	0.00	3,195.81
G0106	Academic Affairs	Total	Total	Total	449,457.00	87,860.06	537,317.06	307,581.14	421.94	229,313.98
G0106	Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Benefits	0.00	72,982.07	72,982.07	73,338.33	0.00	-356.26
G0106	Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Operating Expenses	70,574.00	200.00	70,774.00	29,235.79	0.00	41,538.21
G0106	Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Reg Salaries and Wages	453,001.00	0.00	453,001.00	195,318.45	0.00	257,682.55
G0106	Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Work Study	0.00	0.00	0.00	445.60	0.00	-445.60
G0106	Academic Affairs	Total	Total	Total	523,575.00	73,182.07	596,757.07	298,338.17	0.00	298,418.90
G0106	Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Benefits	0.00	94,329.76	94,329.76	94,329.76	0.00	0.00
G0106	Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Operating Expenses	65,380.00	0.00	65,380.00	22,961.34	360.00	42,058.66
G0106	Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Reg Salaries and Wages	402,597.00	0.00	402,597.00	195,790.42	0.00	206,806.58
G0106	Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Work Study	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
G0106	Academic Affairs	Total	Total	Total	473,977.00	94,329.76	568,306.76	313,081.52	360.00	254,865.24
G0106	Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Benefits	0.00	15,598.36	15,598.36	15,598.36	0.00	0.00
G0106	Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Operating Expenses	15,083.00	0.00	15,083.00	7,386.32	0.00	7,696.68
G0106	Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Reg Salaries and Wages	130,187.00	0.00	130,187.00	33,832.81	0.00	96,354.19
G0106	Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Work Study	3,000.00	0.00	3,000.00	1,768.00	0.00	1,232.00
G0106	Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgms	Benefits	0.00	74,604.58	74,604.58	77,183.09	0.00	-2,578.51
G0106	Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgms	Operating Expenses	7,426.00	0.00	7,426.00	6,007.24	0.00	1,418.76
G0106	Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgms	Reg Salaries and Wages	436,446.00	0.00	436,446.00	186,901.63	0.00	249,544.37
G0106	Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgms	Work Study	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
G0106	Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgms	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-436.37	0.00	436.37
G0106	Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Benefits	0.00	124,229.70	124,229.70	124,229.70	0.00	0.00
G0106	Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Operating Expenses	116,610.00	0.00	116,610.00	38,913.09	6,536.41	71,160.50
G0106	Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Reg Salaries and Wages	663,176.00	0.00	663,176.00	321,595.39	0.00	341,580.61
G0106	Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Work Study	1,500.00	0.00	1,500.00	893.75	0.00	606.25
G0106	Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Acquisitions and Improvements	0.00	0.00	0.00	39,204.34	515.40	39,719.74

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Benefits	0.00	108.75	108.75	108.75	0.00	0.00
G0106	Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Operating Expenses	393,169.00	-25,655.41	367,513.59	109,588.28	0.00	257,925.31
G0106	Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Reg Salaries and Wages	300,300.00	0.00	300,300.00	7,500.00	0.00	292,800.00
G0106	Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Operating Expenses	0.00	0.00	0.00	1,571.42	0.00	-1,571.42
G0106	Academic Affairs	Provost/VP Academic Affairs	Academic Senate	Benefits	0.00	20,905.43	20,905.43	20,905.43	0.00	0.00
G0106	Academic Affairs	Provost/VP Academic Affairs	Academic Senate	Operating Expenses	13,495.00	0.00	13,495.00	2,254.36	0.00	11,240.64
G0106	Academic Affairs	Provost/VP Academic Affairs	Academic Senate	Reg Salaries and Wages	98,292.00	0.00	98,292.00	49,146.00	0.00	49,146.00
G0106	Academic Affairs	Total	Total	Total	2,180,184.00	209,791.41	2,389,975.41	1,044,151.59	7,051.81	1,338,772.01
G0106	Academic Affairs	Library	Library	Acquisitions and Improvements	267,695.00	-59,172.00	208,523.00	273,787.48	7,317.96	-72,582.44
G0106	Academic Affairs	Library	Library	Benefits	0.00	325,499.35	325,499.35	325,499.35	0.00	0.00
G0106	Academic Affairs	Library	Library	Operating Expenses	150,710.00	59,172.00	209,882.00	112,830.76	51,700.19	45,351.05
G0106	Academic Affairs	Library	Library	Reg Salaries and Wages	1,711,449.00	0.00	1,711,449.00	867,561.87	0.00	843,887.13
G0106	Academic Affairs	Library	Library	Work Study	12,000.00	0.00	12,000.00	3,674.60	0.00	8,325.40
G0106	Academic Affairs	Library	Library	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-66.86	0.00	66.86
G0106	Academic Affairs	Total	Total	Total	2,141,854.00	325,499.35	2,467,353.35	1,583,287.20	59,018.15	825,048.00
G0106	Academic Affairs	Enrollment Services	Graduate Studies	Acquisitions and Improvements	0.00	0.00	0.00	308.31	0.00	-308.31
G0106	Academic Affairs	Enrollment Services	Graduate Studies	Benefits	0.00	44,705.25	44,705.25	44,705.25	0.00	0.00
G0106	Academic Affairs	Enrollment Services	Graduate Studies	Operating Expenses	40,000.00	0.00	40,000.00	15,226.51	2,165.86	22,607.63
G0106	Academic Affairs	Enrollment Services	Graduate Studies	Reg Salaries and Wages	255,036.00	0.00	255,036.00	125,107.60	0.00	129,928.40
G0106	Academic Affairs	Enrollment Services	Graduate Studies	Work Study	6,300.00	0.00	6,300.00	2,766.40	0.00	3,533.60
G0106	Academic Affairs	Enrollment Services	Graduate Studies	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-0.01	0.00	0.01
G0106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Benefits	0.00	256,546.06	256,546.06	258,470.65	0.00	-1,924.59
G0106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Operating Expenses	45,526.00	1,800.00	47,326.00	57,252.39	2,661.36	-12,587.75
G0106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Reg Salaries and Wages	1,261,726.00	0.00	1,261,726.00	638,879.86	0.00	622,846.14
G0106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Work Study	30,000.00	0.00	30,000.00	14,089.05	0.00	15,910.95
G0106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-12,336.31	0.00	12,336.31
G0106	Academic Affairs	Enrollment Services	Recruitment & Outreach	Benefits	0.00	96,615.70	96,615.70	96,615.70	0.00	0.00
G0106	Academic Affairs	Enrollment Services	Recruitment & Outreach	Operating Expenses	167,230.00	0.00	167,230.00	141,650.28	387.96	25,191.76
G0106	Academic Affairs	Enrollment Services	Recruitment & Outreach	Reg Salaries and Wages	431,313.00	0.00	431,313.00	193,982.65	0.00	237,330.35
G0106	Academic Affairs	Enrollment Services	Recruitment & Outreach	Work Study	36,000.00	0.00	36,000.00	20,132.37	0.00	15,867.63
G0106	Academic Affairs	Enrollment Services	Financial Aid	Benefits	0.00	121,046.69	121,046.69	121,046.69	0.00	0.00
G0106	Academic Affairs	Enrollment Services	Financial Aid	Operating Expenses	55,000.00	2,431.00	57,431.00	43,758.41	12,750.00	922.59
G0106	Academic Affairs	Enrollment Services	Financial Aid	Reg Salaries and Wages	560,360.00	0.00	560,360.00	288,694.24	0.00	271,665.76
G0106	Academic Affairs	Enrollment Services	Financial Aid	Work Study	22,000.00	0.00	22,000.00	44,684.43	0.00	-22,684.43
G0106	Academic Affairs	Enrollment Services	Financial Aid	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-72.00	0.00	72.00
G0106	Academic Affairs	Total	Total	Total	2,910,491.00	523,144.70	3,433,635.70	2,094,962.47	17,965.18	1,320,708.05
G0106	Total	Total	Total	Total	41,426,495.00	6,785,439.50	48,211,934.50	27,301,210.55	106,640.06	20,804,083.89
G0106	Business & Finance	VP Business & Finance	VP Business & Finance	Benefits	0.00	62,154.92	62,154.92	62,154.92	0.00	0.00
G0106	Business & Finance	VP Business & Finance	VP Business & Finance	Operating Expenses	42,675.00	0.00	42,675.00	11,616.93	0.00	31,058.07
G0106	Business & Finance	VP Business & Finance	VP Business & Finance	Reg Salaries and Wages	386,838.00	0.00	386,838.00	216,690.19	0.00	170,147.81
G0106	Business & Finance	Total	Total	Total	429,513.00	62,154.92	491,667.92	290,462.04	0.00	201,205.88
G0106	Business & Finance	CSUS Stockton Lease	CSUS Stockton Lease	Operating Expenses	491,962.00	0.00	491,962.00	37,419.48	0.00	454,542.52

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	Business & Finance	Total	Total	Total	491,962.00	0.00	491,962.00	37,419.48	0.00	454,542.52
G0106	Business & Finance	Financial Services	Financial Services	Acquisitions and Improvements	900.00	0.00	900.00	0.00	0.00	900.00
G0106	Business & Finance	Financial Services	Financial Services	Benefits	300.00	379,850.81	380,150.81	384,776.81	0.00	-4,626.00
G0106	Business & Finance	Financial Services	Financial Services	Operating Expenses	254,273.00	275.00	254,548.00	180,918.33	25,491.78	48,137.89
G0106	Business & Finance	Financial Services	Financial Services	Reg Salaries and Wages	1,918,674.00	-304.45	1,918,369.55	940,764.10	0.00	977,605.45
G0106	Business & Finance	Financial Services	Financial Services	Work Study	29,000.00	0.00	29,000.00	16,001.20	0.00	12,998.80
G0106	Business & Finance	Financial Services	Financial Services	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-15,597.55	0.00	15,597.55
G0106	Business & Finance	Total	Total	Total	2,203,147.00	379,821.36	2,582,968.36	1,506,862.89	25,491.78	1,050,613.69
G0106	Business & Finance	Human Resources	EOIR Office	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00
G0106	Business & Finance	Human Resources	Human Resources	Benefits	29,856.00	154,213.28	184,069.28	179,095.28	5,050.53	-76.53
G0106	Business & Finance	Human Resources	Human Resources	Operating Expenses	55,604.00	0.00	55,604.00	9,599.26	189.56	45,815.18
G0106	Business & Finance	Human Resources	Human Resources	Reg Salaries and Wages	857,400.00	608.90	858,008.90	366,751.65	0.00	491,257.25
G0106	Business & Finance	Total	Total	Total	942,860.00	154,822.18	1,097,682.18	555,446.19	5,240.09	536,995.90
G0106	Business & Finance	Public Safety	Public Safety	Benefits	6,408.00	261,731.85	268,139.85	262,727.65	0.00	5,412.20
G0106	Business & Finance	Public Safety	Public Safety	Operating Expenses	47,293.00	0.00	47,293.00	4,196.75	5,481.05	37,615.20
G0106	Business & Finance	Public Safety	Public Safety	Reg Salaries and Wages	1,094,008.00	0.00	1,094,008.00	541,833.74	0.00	552,174.26
G0106	Business & Finance	Public Safety	Public Safety	Work Study	25,000.00	0.00	25,000.00	8,868.25	0.00	16,131.75
G0106	Business & Finance	Public Safety	Public Safety	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-1,023.94	0.00	1,023.94
G0106	Business & Finance	Total	Total	Total	1,172,709.00	261,731.85	1,434,440.85	816,602.45	5,481.05	612,357.35
G0106	Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Acquisitions and Improvements	78,223.00	204,304.15	282,527.15	304,636.00	45,377.58	-67,486.43
G0106	Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Benefits	94,631.00	837,620.43	932,251.43	837,723.61	0.00	94,527.82
G0106	Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Operating Expenses	181,888.00	229,856.59	411,744.59	274,129.81	94,992.64	42,622.14
G0106	Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Reg Salaries and Wages	3,817,966.00	0.00	3,817,966.00	1,896,160.89	0.00	1,921,805.11
G0106	Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Work Study	12,000.00	0.00	12,000.00	6,034.60	0.00	5,965.40
G0106	Business & Finance	Facilities & Support Svcs	Facilities & Support Svcs	Higher Educ Fees	0.00	0.00	0.00	-6,475.90	0.00	6,475.90
G0106	Business & Finance	Total	Total	Total	4,184,708.00	1,271,781.17	5,456,489.17	3,312,209.01	140,370.22	2,003,909.94
G0106	Total	Total	Total	Total	9,424,899.00	2,130,311.48	11,555,210.48	6,519,002.06	176,583.14	4,859,625.28
G0106	University Advancement	VP University Advancement	VP University Advancement	Acquisitions and Improvements	6,496.00	0.00	6,496.00	4,493.62	0.00	2,002.38
G0106	University Advancement	VP University Advancement	VP University Advancement	Benefits	0.00	225,183.83	225,183.83	225,183.83	0.00	0.00
G0106	University Advancement	VP University Advancement	VP University Advancement	Operating Expenses	301,219.00	3,089.13	304,308.13	68,213.13	33,338.54	202,756.46
G0106	University Advancement	VP University Advancement	VP University Advancement	Reg Salaries and Wages	1,278,413.00	0.00	1,278,413.00	574,392.19	0.00	704,020.81
G0106	University Advancement	VP University Advancement	VP University Advancement	Work Study	17,500.00	0.00	17,500.00	8,296.85	0.00	9,203.15
G0106	University Advancement	Total	Total	Total	1,603,628.00	228,272.96	1,831,900.96	880,579.62	33,338.54	917,982.80
G0106	Total	Total	Total	Total	1,603,628.00	228,272.96	1,831,900.96	880,579.62	33,338.54	917,982.80
G0106	Independent Ops	Independent Operations	Independent Operations	Benefits	0.00	1,795.90	1,795.90	0.00	0.00	1,795.90
G0106	Independent Ops	Independent Operations	Independent Operations	Reg Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
G0106	Independent Ops	Total	Total	Total	0.00	1,795.90	1,795.90	0.00	0.00	1,795.90
G0106	Total	Total	Total	Total	0.00	1,795.90	1,795.90	0.00	0.00	1,795.90
G0106	President's Office	President's Office	President's Office	Acquisitions and Improvements	0.00	0.00	0.00	389.40	0.00	-389.40
G0106	President's Office	President's Office	President's Office	Benefits	50,000.00	79,177.35	129,177.35	79,177.35	0.00	50,000.00
G0106	President's Office	President's Office	President's Office	Operating Expenses	162,774.00	-9,938.00	152,836.00	34,234.03	0.00	118,601.97
G0106	President's Office	President's Office	President's Office	Reg Salaries and Wages	537,102.00	0.00	537,102.00	297,290.79	0.00	239,811.21

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	President's Office	President's Office	President's Office	Work Study	4,000.00	0.00	4,000.00	2,296.00	0.00	1,704.00
G0106	President's Office	Total	Total	Total	753,876.00	69,239.35	823,115.35	413,387.57	0.00	409,727.78
G0106	President's Office	Ofc of Information Technology	Distance Education	Benefits	0.00	909.07	909.07	909.07	0.00	0.00
G0106	President's Office	Ofc of Information Technology	Distance Education	Operating Expenses	0.00	0.00	0.00	24,694.86	0.00	-24,694.86
G0106	President's Office	Ofc of Information Technology	Distance Education	Reg Salaries and Wages	0.00	0.00	0.00	3,008.04	0.00	-3,008.04
G0106	President's Office	Ofc of Information Technology	Ofc of Information Technology	Acquisitions and Improvements	55,580.00	0.00	55,580.00	307,898.03	328.90	-252,646.93
G0106	President's Office	Ofc of Information Technology	Ofc of Information Technology	Benefits	0.00	466,389.24	466,389.24	466,389.24	0.00	0.00
G0106	President's Office	Ofc of Information Technology	Ofc of Information Technology	Operating Expenses	1,417,518.00	8,265.38	1,425,783.38	1,081,442.42	101,551.47	242,789.49
G0106	President's Office	Ofc of Information Technology	Ofc of Information Technology	Reg Salaries and Wages	2,870,019.00	0.00	2,870,019.00	1,322,338.76	0.00	1,547,680.24
G0106	President's Office	Ofc of Information Technology	Ofc of Information Technology	Work Study	18,000.00	0.00	18,000.00	10,116.70	0.00	7,883.30
G0106	President's Office	Total	Total	Total	4,361,117.00	475,563.69	4,836,680.69	3,216,797.12	101,880.37	1,518,003.20
G0106	Total	Total	Total	Total	5,114,993.00	544,803.04	5,659,796.04	3,630,184.69	101,880.37	1,927,730.98
G0106	Student Affairs	VP Student Affairs	VP Student Affairs	Acquisitions and Improvements	0.00	0.00	0.00	831.57	0.00	-831.57
G0106	Student Affairs	VP Student Affairs	VP Student Affairs	Benefits	0.00	84,756.17	84,756.17	84,756.17	0.00	0.00
G0106	Student Affairs	VP Student Affairs	VP Student Affairs	Operating Expenses	44,200.00	0.00	44,200.00	19,497.25	192.28	24,510.47
G0106	Student Affairs	VP Student Affairs	VP Student Affairs	Reg Salaries and Wages	489,779.00	0.00	489,779.00	230,164.28	0.00	259,614.72
G0106	Student Affairs	VP Student Affairs	Housing	Operating Expenses	0.00	0.00	0.00	228.08	0.00	-228.08
G0106	Student Affairs	VP Student Affairs	Health Services	Operating Expenses	0.00	0.00	0.00	36.30	0.00	-36.30
G0106	Student Affairs	Total	Total	Total	533,979.00	84,756.17	618,735.17	335,513.65	192.28	283,029.24
G0106	Student Affairs	Student Life	Student Activities	Benefits	0.00	27,493.08	27,493.08	27,493.08	0.00	0.00
G0106	Student Affairs	Student Life	Student Activities	Operating Expenses	42,550.00	0.00	42,550.00	17,065.99	0.00	25,484.01
G0106	Student Affairs	Student Life	Student Activities	Reg Salaries and Wages	133,928.00	0.00	133,928.00	68,601.80	0.00	65,326.20
G0106	Student Affairs	Student Life	Student Activities	Work Study	0.00	0.00	0.00	2,914.75	0.00	-2,914.75
G0106	Student Affairs	Student Life	Student Leadership	Benefits	0.00	257.49	257.49	257.49	0.00	0.00
G0106	Student Affairs	Total	Total	Total	176,478.00	27,750.57	204,228.57	116,333.11	0.00	87,895.46
G0106	Student Affairs	Retention Services	EOP	Benefits	0.00	165,528.33	165,528.33	165,528.33	0.00	0.00
G0106	Student Affairs	Retention Services	EOP	Operating Expenses	112,137.00	-200.00	111,937.00	38,451.70	0.00	73,485.30
G0106	Student Affairs	Retention Services	EOP	Reg Salaries and Wages	900,472.00	0.00	900,472.00	446,468.15	0.00	454,003.85
G0106	Student Affairs	Retention Services	EOP	Work Study	26,000.00	0.00	26,000.00	6,286.35	0.00	19,713.65
G0106	Student Affairs	Retention Services	Testing/Placement	Benefits	0.00	25.40	25.40	25.40	0.00	0.00
G0106	Student Affairs	Retention Services	Testing/Placement	Reg Salaries and Wages	0.00	0.00	0.00	332.02	0.00	-332.02
G0106	Student Affairs	Retention Services	Tutoring	Benefits	0.00	-928.56	-928.56	-928.56	0.00	0.00
G0106	Student Affairs	Retention Services	Tutoring	Operating Expenses	0.00	0.00	0.00	873.74	0.00	-873.74
G0106	Student Affairs	Retention Services	Tutoring	Reg Salaries and Wages	0.00	0.00	0.00	7,849.43	0.00	-7,849.43
G0106	Student Affairs	Retention Services	Summer Bridge	Operating Expenses	0.00	0.00	0.00	270.79	0.00	-270.79
G0106	Student Affairs	Total	Total	Total	1,038,609.00	164,425.17	1,203,034.17	665,157.35	0.00	537,876.82
G0106	Student Affairs	Dean of Students	Dean of Students	Acquisitions and Improvements	0.00	0.00	0.00	151.27	493.39	-644.66
G0106	Student Affairs	Dean of Students	Dean of Students	Benefits	0.00	171,352.53	171,352.53	171,352.53	0.00	0.00
G0106	Student Affairs	Dean of Students	Dean of Students	Operating Expenses	116,984.00	0.00	116,984.00	41,886.00	9,754.87	65,343.13
G0106	Student Affairs	Dean of Students	Dean of Students	Reg Salaries and Wages	985,158.00	0.00	985,158.00	488,020.41	2,408.75	494,728.84
G0106	Student Affairs	Dean of Students	Dean of Students	Work Study	11,000.00	0.00	11,000.00	4,522.58	0.00	6,477.42
G0106	Student Affairs	Total	Total	Total	1,113,142.00	171,352.53	1,284,494.53	705,932.79	12,657.01	565,904.73

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
G0106	Student Affairs	Athletics	Athletics	Benefits	0.00	247,643.96	247,643.96	247,643.96	0.00	0.00
G0106	Student Affairs	Athletics	Athletics	Operating Expenses	480,440.00	0.00	480,440.00	388,995.64	1,710.97	89,733.39
G0106	Student Affairs	Athletics	Athletics	Reg Salaries and Wages	1,291,798.00	0.00	1,291,798.00	674,993.04	0.00	616,804.96
G0106	Student Affairs	Athletics	Athletics	Work Study	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
G0106	Student Affairs	Athletics	Athletics	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-1,000.00	0.00	1,000.00
G0106	Student Affairs	Total	Total	Total	1,781,238.00	247,643.96	2,028,881.96	1,310,632.64	1,710.97	716,538.35
G0106	Total	Total	Total	Total	4,643,446.00	695,928.40	5,339,374.40	3,133,569.54	14,560.26	2,191,244.60
G0106	University Wide	University Wide	University Wide	Acquisitions and Improvements	1,152.00	4,725.00	5,877.00	2,786.05	4,725.00	-1,634.05
G0106	University Wide	University Wide	University Wide	Benefits	22,246,893.00	-9,998,073.35	12,248,819.65	173,545.32	0.00	12,075,274.33
G0106	University Wide	University Wide	University Wide	Operating Expenses	-1,237,054.00	-1,732,911.33	-2,969,965.33	2,675,503.16	479,662.61	-6,125,131.10
G0106	University Wide	University Wide	University Wide	Operating Transfers Out	0.00	-129,431.00	-129,431.00	0.00	0.00	-129,431.00
G0106	University Wide	University Wide	University Wide	Reg Salaries and Wages	375,370.00	7,560.00	382,930.00	378,515.87	0.00	4,414.13
G0106	University Wide	University Wide	University Wide	Trans Out Within 948-Campus/CO	0.00	0.00	0.00	8,304.00	0.00	-8,304.00
G0106	University Wide	University Wide	University Wide	Work Study	4,500.00	0.00	4,500.00	780.00	0.00	3,720.00
G0106	University Wide	University Wide	University Wide	Other Financial Sources	0.00	0.00	0.00	-9,433.12	0.00	9,433.12
G0106	University Wide	University Wide	University Wide	Trans In Within 948-Campus/CO	0.00	0.00	0.00	0.00	0.00	48,000.00
G0106	University Wide	University Wide	University Wide	Transfers In	0.00	0.00	0.00	-88,294.00	0.00	88,294.00
G0106	University Wide	University Wide	Financial Aid Funds	Operating Expenses	8,065,382.00	0.00	8,065,382.00	3,484,230.50	0.00	4,581,151.50
G0106	University Wide	University Wide	Financial Aid Funds	Work Study	388.00	0.00	388.00	0.00	0.00	388.00
G0106	University Wide	Total	Total	Total	29,456,631.00	-11,848,130.68	17,608,500.32	6,577,937.78	484,387.61	10,546,174.93
G0106	Total	Total	Total	Total	29,456,631.00	-11,848,130.68	17,608,500.32	6,577,937.78	484,387.61	10,546,174.93
G0106	Total	Total	Total	Total	91,670,092.00	-1,461,579.40	90,208,512.60	48,042,484.24	917,389.98	41,248,638.38
GR106	Academic Affairs	College of Bus Admin	Accounting/Finance	Acquisitions and Improvements	0.00	0.00	0.00	10,381.92	0.00	-10,381.92
GR106	Academic Affairs	College of Bus Admin	Accounting/Finance	Operating Expenses	0.00	17,615.22	17,615.22	750.00	0.00	16,865.22
GR106	Academic Affairs	College of Bus Admin	CIS	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of Bus Admin	CIS	Operating Expenses	0.00	48,251.19	48,251.19	2,012.18	0.00	46,239.01
GR106	Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of Bus Admin	Mgmt/Mktg/Operations	Operating Expenses	0.00	29,214.21	29,214.21	0.00	0.00	29,214.21
GR106	Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of Bus Admin	Dean, Coll Business Admin	Operating Expenses	4,800.00	24,451.39	29,251.39	3,314.21	0.00	25,937.18
GR106	Academic Affairs	Total	Total	Total	4,800.00	119,532.01	124,332.01	16,458.31	0.00	107,873.70
GR106	Academic Affairs	College of Education	Adv Studies in Education	Operating Expenses	0.00	137,316.33	137,316.33	18,770.58	1,256.29	117,289.46
GR106	Academic Affairs	College of Education	Physical Education	Operating Expenses	0.00	302.57	302.57	610.00	1,390.00	-1,697.43
GR106	Academic Affairs	College of Education	Teacher Education	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of Education	Teacher Education	Operating Expenses	0.00	10,516.71	10,516.71	3,689.52	0.00	6,827.19
GR106	Academic Affairs	College of Education	Credentials	Operating Expenses	0.00	337.80	337.80	0.00	0.00	337.80
GR106	Academic Affairs	College of Education	Dean, Coll Education	Benefits	0.00	6,084.14	6,084.14	6,087.77	0.00	-3.63
GR106	Academic Affairs	College of Education	Dean, Coll Education	Operating Expenses	17,620.00	80,099.33	97,719.33	8,735.19	0.00	88,984.14
GR106	Academic Affairs	College of Education	Dean, Coll Education	Reg Salaries and Wages	0.00	0.00	0.00	50,588.45	0.00	-50,588.45
GR106	Academic Affairs	Total	Total	Total	17,620.00	234,656.88	252,276.88	88,481.51	2,646.29	161,149.08
GR106	Academic Affairs	Coll Human & Health Sciences	Nursing	Acquisitions and Improvements	0.00	0.00	0.00	13,240.22	0.00	-13,240.22
GR106	Academic Affairs	Coll Human & Health Sciences	Nursing	Benefits	0.00	14.50	14.50	14.50	0.00	0.00

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
GR106	Academic Affairs	Coll Human & Health Sciences	Nursing	Operating Expenses	0.00	81,644.08	81,644.08	21,021.11	0.00	60,622.97
GR106	Academic Affairs	Coll Human & Health Sciences	Nursing	Reg Salaries and Wages	0.00	0.00	0.00	1,000.00	0.00	-1,000.00
GR106	Academic Affairs	Coll Human & Health Sciences	Psychology	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	Coll Human & Health Sciences	Psychology	Operating Expenses	0.00	14,835.97	14,835.97	4,722.79	0.00	10,113.18
GR106	Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	Coll Human & Health Sciences	Masters-Social Work	Operating Expenses	0.00	10,426.15	10,426.15	4,690.87	0.00	5,735.28
GR106	Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	Coll Human & Health Sciences	Dean-Coll HHS	Operating Expenses	12,700.00	18,315.97	31,015.97	4,221.11	0.00	26,794.86
GR106	Academic Affairs	Total	Total	Total	12,700.00	125,236.67	137,936.67	48,910.60	0.00	89,026.07
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Politics & Pub Admin	Operating Expenses	0.00	876.21	876.21	0.00	0.00	876.21
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Anthropology	Operating Expenses	0.00	48.40	48.40	0.00	0.00	48.40
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Economics	Operating Expenses	0.00	5,435.81	5,435.81	0.00	0.00	5,435.81
GR106	Academic Affairs	Coll Humanities & Soc Sciences	English	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	Coll Humanities & Soc Sciences	English	Operating Expenses	0.00	1,833.77	1,833.77	510.30	0.00	1,323.47
GR106	Academic Affairs	Coll Humanities & Soc Sciences	History	Operating Expenses	0.00	663.00	663.00	0.00	0.00	663.00
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Geography	Operating Expenses	4,500.00	3,845.85	8,345.85	131.75	0.00	8,214.10
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Sociology/Criminal Justice	Operating Expenses	0.00	131.71	131.71	0.00	0.00	131.71
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Multidisciplinary Studies	Operating Expenses	0.00	2,906.00	2,906.00	0.00	0.00	2,906.00
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Communication Studies	Operating Expenses	0.00	232.67	232.67	0.00	0.00	232.67
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Criminal Justice	Operating Expenses	0.00	5,616.31	5,616.31	64.40	0.00	5,551.91
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Operating Expenses	2,700.00	12,367.01	15,067.01	1,000.73	0.00	14,066.28
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Reg Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	Coll Humanities & Soc Sciences	Dean-Coll HSS	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-1,067.55	0.00	1,067.55
GR106	Academic Affairs	Total	Total	Total	7,200.00	33,956.74	41,156.74	639.63	0.00	40,517.11
GR106	Academic Affairs	College of Natural Sciences	Biology	Operating Expenses	7,750.00	17,040.70	24,790.70	12,111.99	1,840.00	10,838.71
GR106	Academic Affairs	College of Natural Sciences	Biology	Reg Salaries and Wages	0.00	0.00	0.00	371.45	0.00	-371.45
GR106	Academic Affairs	College of Natural Sciences	Chemistry	Operating Expenses	0.00	7,230.39	7,230.39	19,752.09	487.42	-13,009.12
GR106	Academic Affairs	College of Natural Sciences	Mathematics	Operating Expenses	0.00	4,686.95	4,686.95	0.00	0.00	4,686.95
GR106	Academic Affairs	College of Natural Sciences	Physics	Operating Expenses	0.00	2,979.53	2,979.53	549.52	0.00	2,430.01
GR106	Academic Affairs	College of Natural Sciences	Geology	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of Natural Sciences	Geology	Operating Expenses	9,300.00	7,792.71	17,092.71	5,258.02	1,580.74	10,253.95
GR106	Academic Affairs	College of Natural Sciences	Geology	Reg Salaries and Wages	0.00	0.00	0.00	314.50	0.00	-314.50
GR106	Academic Affairs	College of Natural Sciences	Math Projects	Benefits	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of Natural Sciences	Math Projects	Reg Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Benefits	0.00	3,735.14	3,735.14	1,248.14	0.00	2,487.00
GR106	Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Operating Expenses	500.00	60,905.22	61,405.22	484.81	0.00	60,920.41
GR106	Academic Affairs	College of Natural Sciences	Dean-Coll Nat Science	Reg Salaries and Wages	0.00	6,797.00	6,797.00	3,419.20	0.00	3,377.80
GR106	Academic Affairs	Total	Total	Total	17,550.00	111,167.64	128,717.64	43,509.72	3,908.16	81,299.76
GR106	Academic Affairs	College of the Arts	Art Gallery	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of the Arts	Theater	Operating Expenses	10,765.00	209.22	10,974.22	5,872.48	0.00	5,101.74

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
GR106	Academic Affairs	College of the Arts	IRA Theater	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	College of the Arts	Art	Benefits	0.00	9.50	9.50	9.50	0.00	0.00
GR106	Academic Affairs	College of the Arts	Art	Operating Expenses	3,000.00	20,537.51	23,537.51	3,195.46	0.00	20,342.05
GR106	Academic Affairs	College of the Arts	Art	Reg Salaries and Wages	0.00	0.00	0.00	655.00	0.00	-655.00
GR106	Academic Affairs	College of the Arts	Music	Acquisitions and Improvements	0.00	0.00	0.00	1,843.50	0.00	-1,843.50
GR106	Academic Affairs	College of the Arts	Music	Benefits	0.00	24.98	24.98	24.98	0.00	0.00
GR106	Academic Affairs	College of the Arts	Music	Operating Expenses	0.00	21,133.95	21,133.95	5,796.21	479.81	14,857.93
GR106	Academic Affairs	College of the Arts	Music	Reg Salaries and Wages	0.00	0.00	0.00	1,722.72	0.00	-1,722.72
GR106	Academic Affairs	College of the Arts	Dean-College of Arts	Operating Expenses	8,700.00	14,413.56	23,113.56	3,980.78	0.00	19,132.78
GR106	Academic Affairs	Total	Total	Total	22,465.00	56,328.72	78,793.72	23,100.63	479.81	55,213.28
GR106	Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Acquisitions and Improvements	0.00	0.00	0.00	31.85	0.00	-31.85
GR106	Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Benefits	0.00	627.72	627.72	567.72	0.00	60.00
GR106	Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Operating Expenses	3,600.00	112,489.10	116,089.10	15,257.00	0.00	100,832.10
GR106	Academic Affairs	Vice Provost-Acad Aff	Vice Provost	Reg Salaries and Wages	0.00	12,500.00	12,500.00	1,994.88	0.00	10,505.12
GR106	Academic Affairs	Total	Total	Total	3,600.00	125,616.82	129,216.82	17,851.45	0.00	111,365.37
GR106	Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Operating Expenses	0.00	6,648.00	6,648.00	-594.00	0.00	7,242.00
GR106	Academic Affairs	Assoc VP Faculty Affairs	Assoc VP Faculty Affairs	Tr In Within Same CSU Fd/948	0.00	0.00	0.00	-50.00	0.00	50.00
GR106	Academic Affairs	Total	Total	Total	0.00	6,648.00	6,648.00	-644.00	0.00	7,292.00
GR106	Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Operating Expenses	0.00	14,393.53	14,393.53	7,110.07	300.00	6,983.46
GR106	Academic Affairs	CSU Stanislaus-Stockton	CSU Stanislaus-Stockton	Reg Salaries and Wages	0.00	0.00	0.00	8,493.60	0.00	-8,493.60
GR106	Academic Affairs	Total	Total	Total	0.00	14,393.53	14,393.53	15,603.67	300.00	-1,510.14
GR106	Academic Affairs	Provost/VP Academic Affairs	Office of Global Affairs	Operating Expenses	0.00	161,076.00	161,076.00	0.00	0.00	161,076.00
GR106	Academic Affairs	Provost/VP Academic Affairs	Research & Sponsored Prgrms	Operating Expenses	0.00	16,222.39	16,222.39	0.00	0.00	16,222.39
GR106	Academic Affairs	Provost/VP Academic Affairs	Provost/VP Acad Aff	Operating Expenses	0.00	5,806.09	5,806.09	950.08	0.00	4,856.01
GR106	Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Benefits	0.00	-9.03	-9.03	-9.03	0.00	0.00
GR106	Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Operating Expenses	0.00	2,227.74	2,227.74	0.00	0.00	2,227.74
GR106	Academic Affairs	Provost/VP Academic Affairs	AA Spec Projects & Reserves	Reg Salaries and Wages	0.00	0.00	0.00	1,501.68	0.00	-1,501.68
GR106	Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Acquisitions and Improvements	0.00	0.00	0.00	564.60	0.00	-564.60
GR106	Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Benefits	0.00	0.00	0.00	70.06	0.00	-70.06
GR106	Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Operating Expenses	39,100.00	104,180.51	143,280.51	25,423.98	3,690.00	114,166.53
GR106	Academic Affairs	Provost/VP Academic Affairs	Faculty Grants	Reg Salaries and Wages	0.00	0.00	0.00	6,244.00	0.00	-6,244.00
GR106	Academic Affairs	Total	Total	Total	39,100.00	289,503.70	328,603.70	34,745.37	3,690.00	290,168.33
GR106	Academic Affairs	Library	Library	Operating Expenses	0.00	17,528.44	17,528.44	0.00	0.00	17,528.44
GR106	Academic Affairs	Total	Total	Total	0.00	17,528.44	17,528.44	0.00	0.00	17,528.44
GR106	Academic Affairs	Enrollment Services	Early Assessment Prgm	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Academic Affairs	Enrollment Services	Early Assessment Prgm	Benefits	0.00	0.00	0.00	6,745.50	0.00	-6,745.50
GR106	Academic Affairs	Enrollment Services	Early Assessment Prgm	Operating Expenses	0.00	71,619.85	71,619.85	433.72	0.00	71,186.13
GR106	Academic Affairs	Enrollment Services	Early Assessment Prgm	Reg Salaries and Wages	0.00	0.00	0.00	20,274.70	0.00	-20,274.70
GR106	Academic Affairs	Enrollment Services	Graduate Studies	Operating Expenses	3,500.00	16,307.85	19,807.85	0.00	0.00	19,807.85
GR106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Acquisitions and Improvements	0.00	0.00	0.00	1,063.87	0.00	-1,063.87
GR106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Benefits	0.00	9,676.42	9,676.42	9,676.42	0.00	0.00

CSU Stanislaus
General Operating Fund as of 12/31/08

					2008-09 FY					
Fund	Division	College or Unit	Department	Expense Category	Base Budget as of 12/31/08	Budget Adjustments	Total Budget as of 12/31/08	Expenses as of 12/31/08	Encumbrances as of 12/31/08	Bal Avail as of 12/31/08
GR106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Operating Expenses	0.00	266,011.18	266,011.18	39,142.87	44,538.60	182,329.71
GR106	Academic Affairs	Enrollment Services	Admissions & Records Ops	Reg Salaries and Wages	0.00	0.00	0.00	24,720.91	0.00	-24,720.91
GR106	Academic Affairs	Total	Total	Total	3,500.00	363,615.30	367,115.30	102,057.99	44,538.60	220,518.71
GR106	Total	Total	Total	Total	128,535.00	1,498,184.45	1,626,719.45	390,714.88	55,562.86	1,180,441.71
GR106	Business & Finance	CSUS Stockton Lease	CSUS Stockton Lease	Operating Expenses	0.00	0.00	0.00	146,796.88	0.00	-146,796.88
GR106	Business & Finance	Total	Total	Total	0.00	0.00	0.00	146,796.88	0.00	-146,796.88
GR106	Business & Finance	Financial Services	Financial Services	Operating Expenses	0.00	157,961.43	157,961.43	617.41	0.00	157,344.02
GR106	Business & Finance	Total	Total	Total	0.00	157,961.43	157,961.43	617.41	0.00	157,344.02
GR106	Total	Total	Total	Total	0.00	157,961.43	157,961.43	147,414.29	0.00	10,547.14
GR106	University Advancement	VP University Advancement	VP University Advancement	Operating Expenses	0.00	90,833.36	90,833.36	2,855.00	20.04	87,958.32
GR106	University Advancement	Total	Total	Total	0.00	90,833.36	90,833.36	2,855.00	20.04	87,958.32
GR106	Total	Total	Total	Total	0.00	90,833.36	90,833.36	2,855.00	20.04	87,958.32
GR106	President's Office	Ofc of Information Technology	Ofc of Information Technology	Operating Expenses	0.00	19,289.24	19,289.24	16,215.01	0.00	3,074.23
GR106	President's Office	Total	Total	Total	0.00	19,289.24	19,289.24	16,215.01	0.00	3,074.23
GR106	Total	Total	Total	Total	0.00	19,289.24	19,289.24	16,215.01	0.00	3,074.23
GR106	Student Affairs	VP Student Affairs	VP Student Affairs	Operating Expenses	0.00	4,829.17	4,829.17	0.00	0.00	4,829.17
GR106	Student Affairs	Total	Total	Total	0.00	4,829.17	4,829.17	0.00	0.00	4,829.17
GR106	Student Affairs	Student Life	Student Activities	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Student Affairs	Total	Total	Total	0.00	0.00	0.00	0.00	0.00	0.00
GR106	Student Affairs	Retention Services	EOP	Operating Expenses	0.00	254.25	254.25	0.00	0.00	254.25
GR106	Student Affairs	Total	Total	Total	0.00	254.25	254.25	0.00	0.00	254.25
GR106	Student Affairs	Dean of Students	Dean of Students	Operating Expenses	0.00	361.16	361.16	-98.29	0.00	459.45
GR106	Student Affairs	Total	Total	Total	0.00	361.16	361.16	-98.29	0.00	459.45
GR106	Total	Total	Total	Total	0.00	5,444.58	5,444.58	-98.29	0.00	5,542.87
GR106	University Wide	University Wide	University Wide	Acquisitions and Improvements	0.00	0.00	0.00	0.00	0.00	0.00
GR106	University Wide	University Wide	University Wide	Operating Expenses	0.00	-83,999.92	-83,999.92	2,331.22	0.00	-86,331.14
GR106	University Wide	Total	Total	Total	0.00	-83,999.92	-83,999.92	2,331.22	0.00	-86,331.14
GR106	Total	Total	Total	Total	0.00	-83,999.92	-83,999.92	2,331.22	0.00	-86,331.14
GR106	Total	Total	Total	Total	128,535.00	1,687,713.14	1,816,248.14	559,432.11	55,582.90	1,201,233.13
GRAND TOTAL 08-09 General Operating Fund Unrestricted G0106 & Restricted GR106 as of 12/31/08					91,798,627.00	226,133.74	92,024,760.74	48,601,916.35	972,972.88	42,449,871.51